

**ORDINANCE NO. 2023-14**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: “AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2021-035, WHICH ADOPTED THE BUDGET FOR CALENDAR YEAR 2022 AND/OR OTHER PURPOSES FOR THE PURPOSE OF 2022 BUDGET CLEAN-UP.”**

WHEREAS, Cleburne County has need to clean-up the budget for the calendar year 2022 by amending the following departments’ budgets.

**Section 1.** BE IT ENACTED BY THE QUORUM COURT to clean up the 2022 budget as follows:

**1000-0107 Quorum Court Budget**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0107-1001 Salaries Full-Time	\$70,000.00	\$67,050.60	-\$2,949.40
1000-0107-3040 Advertising and Publications	\$4,000.00	\$6,949.40	+\$2,949.40
<b>TOTAL CHANGE QUORUM COURT BUDGET</b>			<b>\$0.00</b>

**1000-0109 Election Commission**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0109-1003 Extra Help	\$56,000.00	\$54,095.14	-\$1,904.86
1000-0109-2007 Fuel	\$200.00	\$217.82	+\$17.82
1000-0109-3009 Other Professional Services	\$500.00	\$2,387.04	+\$1,887.04
<b>TOTAL CHANGE ELECTION COMMISSION BUDGET</b>			<b>\$0.00</b>

**1000-0196 Claude Dill Complex**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0196-2023 Parts and Repairs	\$5,000.00	\$2,080.05	-\$2,919.95
1000-0196-3063 Waste Disposal	\$1,500.00	\$4,419.95	+\$2,919.95
<b>TOTAL CHANGE CLAUDE DILL COMPLEX BUDGET</b>			<b>\$0.00</b>

**1000-0400 Sheriff**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0400-1001 Salaries Full Time	\$1,204,715.00	\$1,183,429.35	-\$21,285.65
1000-0400-1005 Overtime & Other Premium Comp.	\$30,000.00	\$21,634.65	-\$8,365.35
1000-0400-2002 Small Equipment	\$10,000.00	\$15,796.97	+\$5,796.97
1000-0400-2009 Vehicle Upfit	\$24,500.00	\$30,751.10	+\$6,251.10
1000-0400-3053 Fleet Liability	\$22,000.00	\$24,969.85	+\$2,969.85
1000-0400-3093 Miscellaneous Law Enforcement	\$3,500.00	\$4,618.96	+\$1,118.96
1000-0400-3100 Other Miscellaneous	\$7,000.00	\$10,827.38	+\$3,827.38
1000-0400-3102 Computer Software Support & Maint.	\$15,000.00	\$24,686.74	+\$9,686.74
<b>TOTAL CHANGE SHERIFF BUDGET</b>			<b>\$0.00</b>

**1000-0403-Court Building**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0403-1001 Salaries Full Time	\$16,727.00	\$13,901.76	-\$2,825.24
1000-0403-2020 Building Materials & Supplies	\$2,000.00	\$0.00	-\$2,000.00
1000-0403-2023 Parts & Repairs	\$12,000.00	\$10,876.82	-\$1,123.18
1000-0403-3060 Electricity	\$25,000.00	\$30,948.42	+\$5,948.42
<b>TOTAL CHANGE COURT BUILDING BUDGET</b>			<b>\$0.00</b>

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**1000-0416-Prosecuting Attorney**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0416-1009 Health Insurance Matching	\$5,000.00	\$4,168.40	-\$831.60
1000-0416-2001 General Supplies	\$1,296.00	\$859.66	-\$436.34
1000-0416-2024 Maintenance & Service Contract	\$68.00	\$48.77	-\$19.23
1000-0416-3009 Other Professional Services	\$0.00	\$1,288.84	+\$1,288.84
<b>TOTAL CHANGE IN PROSECUTING ATTORNEY BUDGET</b>			<b>\$1.67</b>

**1000-0417 Public Defender**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0417-2001 Supplies	\$3,900.00	\$2,213.06	-\$1,686.94
1000-0417-3030 Travel	\$0.00	\$2,139.72	+\$2,139.72
<b>TOTAL CHANGE IN PUBLIC DEFENDER BUDGET</b>			<b>\$452.78</b>

**1000-0418 Jail**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0418-1001 Salaries Full Time	\$152,350.00	\$146,973.93	-\$5,376.07
1000-0418-1005 Overtime & Other Premium Comp.	\$8,000.00	\$3,863.34	-\$4,136.66
1000-0418-1006 Social Security Matching	\$14,832.00	\$13,963.80	-\$868.20
1000-0418-1008 Non-Contributory Retirement	\$29,703.00	\$23,985.48	-\$5,717.52
1000-0418-1009 Health Insurance Matching	\$35,050.00	\$29,206.50	-\$5,843.50
1000-0418-2005 Food	\$90,000.00	\$107,413.08	+17,413.08
1000-0418-3102 Computer Software, Support & Maint.	\$10,000.00	\$14,528.87	+\$4,528.87
<b>TOTAL CHANGE IN JAIL BUDGET</b>			<b>\$0.00</b>

**1000-0700 Landfill**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0700-1001 Salaries Full Time	\$27,834.00	\$25,783.73	-\$2,050.27
1000-0700-3063 Waste Disposal	\$3,500.00	\$5,550.27	+\$2,050.27
<b>TOTAL CHANGE IN LANDFILL BUDGET</b>			<b>\$0.00</b>

**3003-0409 District Court Automation**

LINE ITEM	FROM	TO	DIFFERENCE
3003-0409-4003 Improvements Other than Buildings	\$70,000.00	\$51,483.49	-\$18,516.51
3003-0409-2002 Small Equipment	\$0.00	\$17,764.86	+\$17,764.86
3003-0409-3102 Computer Software, Support & Maint.	\$0.00	\$751.65	+\$751.65
<b>TOTAL CHANGE IN DISTRICT COURT AUTOMATION BUDGET</b>			<b>\$0.00</b>

**3006-0102 Recorder's Cost**

LINE ITEM	FROM	TO	DIFFERENCE
3006-0102-4004 Machinery & Equipment (Other than Vehicles)	\$10,000.00	\$8,846.52	-\$1,153.48
3006-0102-2002 Small Equipment	1,500.00	\$2,653.48	+\$1,153.48
<b>TOTAL CHANGE IN RECORDER'S COST BUDGET</b>			<b>\$0.00</b>

**3014-0494 Communication Facility and Equipment**

LINE ITEM	FROM	TO	DIFFERENCE
3014-0494-3022 Cell Phones & Pagers	\$6,000.00	\$5,928.35	-\$71.65
3014-0494-2002 Small Equipment	\$1,000.00	\$1,071.65	+\$71.65
<b>TOTAL CHANGE IN COMMUNICATION FACILITY &amp; EQUIPMENT BUDGET</b>			<b>\$0.00</b>

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**3018-0498 County Detention Facility**

LINE ITEM	FROM	TO	DIFFERENCE
3018-0498-2023 Parts & Repairs	\$29,606.44	\$15,892.46	-\$13,713.98
3018-0498-3102 Computer Software Support & Maint.	\$8,000.00	\$6,579.44	-\$1,420.56
3018-0498-4002-Buildings	\$0.00	\$15,134.54	+\$15,134.54
<b>TOTAL CHANGE IN COUNTY DETENTION FACILITY BUDGET</b>			<b>\$0.00</b>

**3019-0495 County Emergency Rescue Fund**

LINE ITEM	FROM	TO	DIFFERENCE
3019-0495-2001 General Supplies	\$1,000.00	\$0.00	-\$1,000.00
3019-0495-2002 Small Equipment	\$3,500.00	\$1,035.00	-\$2,465.00
3019-0495-2008 Tires and Tubes	\$100.00	\$0.00	-\$100.00
3019-0495-2023 Parts and Repairs	\$150.00	\$46.68	-\$103.32
3019-0495-3100 Other Miscellaneous	\$1,000.00	\$2,258.04	+\$1,258.04
3019-0495-3101 Training & Education	\$1,000.00	\$1,143.78	+\$143.78
3019-0495-4004 Machinery & Equipment (other than vehicles)	\$4,000.00	\$6,266.50	+\$2,266.50
<b>TOTAL CHANGE IN COUNTY EMERGENCY RESCUE FUND BUDGET</b>			<b>\$0.00</b>

**3020-0501 Emergency 911**

LINE ITEM	FROM	TO	DIFFERENCE
3020-0501-3073 Machinery & Equipment Lease	\$62,500	\$57,474.00	-\$5,026.00
3020-0501-4004 Machinery & Equipment (other than vehicles)	\$0.00	\$5,026.00	+\$5,026.00
<b>TOTAL CHANGE IN EMERGENCY 911 BUDGET</b>			<b>\$0.00</b>

**3509-0414 Juvenile Drug Court Grant**

LINE ITEM	FROM	TO	DIFFERENCE
3509-0414-2001 Supplies	\$0.00	\$211.10	+\$211.10
3509-0414-3100 Other Miscellaneous	\$2,760.00	\$2,548.90	-\$211.10
<b>TOTAL CHANGE IN JUVENILE DRUG COURT GRANT BUDGET</b>			<b>\$0.00</b>

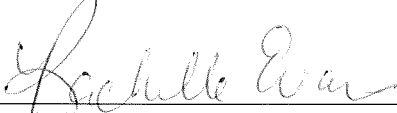
<b>TOTAL INCREASE IN 2022 BUDGET:</b>	<b>\$454.45</b>
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**Section 2.** In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are declared to be severable.

**Section 3.** All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**PASSED AND ADOPTED** this 13<sup>th</sup> day of April 2023.

**ATTEST:**

  
 Rachelle Evans, Cleburne County Clerk

**APPROVED:**

  
 Eric Crosby, Cleburne County Judge

Recorded: Book C Page(s) 020399-401