

ORDINANCE NO. 2025-13

FILED

2025 MAY 9 AM 9:09

SHERRY LOGAN
CLEBURNE COUNTY CLERK

BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2024-42, WHICH ADOPTED THE BUDGET FOR THE CALENDAR YEAR 2025 AND/OR OTHER PURPOSES

WHEREAS, the Sheriff's Office was attacked with Ransomware in March of 2023 and had to rebuild their entire network as a result and;

WHEREAS, the Association of Arkansas Counties has a program to reimburse some of the expenses associated with rebuilding the network and;

WHEREAS, the Sheriff's Office needs to appropriate money to pay for the repair/replacement of network equipment and software

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY:

Section 1. The following appropriation is hereby approved:

Sheriff Budget

LINE ITEM	FROM	TO	CHANGE
1000-0400-1005 Overtime and Other Premium Compensation	\$30,000.00	\$31,011.48	+\$1,011.48
1000-0400-3009 Other Professional Services	\$21,500.00	\$89,004.07	+\$67,504.07
1000-0400-3102 Computer Software Support and Maintenance	\$18,750.00	\$31,250.00	+\$12,500.00
1000-0400-2007 Fuel, Oil & Lubricants	\$130,000.00	\$97,000.00	-\$33,000.00
TOTAL INCREASE IN SHERIFF BUDGET			+\$48,015.55

Jail Budget

LINE ITEM	FROM	TO	CHANGE
1000-0418-3102 Computer Software Support and Maintenance	\$13,750.00	\$21,500.00	+\$7,750.00
1000-0418-1002 Salaries, Part Time	\$20,000.00	\$15,000.00	-\$5,000.00
1000-0418-1005 Overtime and Other Premium Compensation	\$10,000.00	\$7,250.00	-\$2,750.00
TOTAL INCREASE IN JAIL BUDGET			\$0.00

County Detention Budget

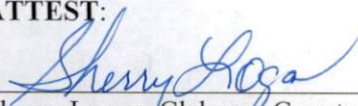
LINE ITEM	FROM	TO	CHANGE
3018-0498-3102 Computer Software Support and Maintenance	\$15,000.00	\$27,000.00	+\$12,000.00
3018-0498-2023 Parts and Repairs	\$32,000.00	\$26,000.00	-\$6,000.00
3018-0498-2022 Plumbing and Electrical	\$15,500.00	\$12,500.00	-\$3,000.00
3018-0498-2020 Building Materials	\$5,000.00	\$3,000.00	-\$2,000.00
3018-0498-2002 Small Equipment	\$3,500.00	\$2,500.00	-\$1,000.00
TOTAL INCREASE IN COUNTY DETENTION BUDGET			\$0.00

Section 2. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 3. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this 8th day of May, 2025


Eric Crosby, Cleburne County Judge

ATTEST:

Sherry Logan, Cleburne County Clerk

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