

**AGENDA**  
**Cleburne County Quorum Court**  
**Thursday, February 8, 2024**  
**6:00 p.m.**

Cleburne County Court Building  
922 South 9<sup>th</sup> Street  
Heber Springs, AR 72543

1. **Call to Order, Roll Call:**
2. **Reading, Correction, and Disposition of Minutes:**
3. **Report of Treasurer:**
4. **Report of Committees:**
  - a. **Emergency Services Oversight Committee-JP Foust**
  - b. **Budget Committee-JP Evans**
5. **Unfinished Business:**
  - a. **None**
6. **New Business:**
  - a. **Proposed Resolution No. 2024-Declare Vacancy-JP11-JP Foust**
  - b. **Proposed Resolution No. 2024-Prim Fire Department Grant-JP Henegar**
  - c. **Proposed Resolution No. 2024-Hazard Mitigation Plan-JP Foust**
  - d. **Proposed Resolution No. 2024-Increase in Transfer Station Fees-JP Evans**
  - e. **Proposed Ordinance No. 2024-Amend 2024 Budget-911-JP Foust**
  - f. **Proposed Ordinance No. 2024-Fire Department Sales Tax Funds-JP Caldwell**
  - g. **Proposed Ordinance No. 2024-Amend 2023 Budgets-Clean Up-JP Evans**
7. **Comments from the Public:**
8. **Announcements:**
9. **Adjournment:**

# CLEBURNE COUNTY QUORUM COURT JOURNAL OF PROCEEDINGS

January 11, 2024

The Cleburne County Quorum Court met in regular session in the Cleburne Court Building, 922 South 9<sup>th</sup> Street, Heber Springs, Arkansas. The meeting was called to order at 6:00 p.m. County Judge Eric Crosby presided.

PRESENT: Moorehead, Henegar, Caldwell, Fletcher-arrived at 6:05pm, Malone, Evans, Martin, Foust, Tamburo, Owens, Wildmon.

## READING, CORRECTION, AND DISPOSITION OF MINUTES:

Motion was made by JP Caldwell to approve the minutes of the December 14, 2023, regular meeting, seconded by JP Owens. Voice vote, motion carried.

## REPORT OF TREASURER:

Motion was made by JP Caldwell to accept the Treasurer's report, seconded by JP Henegar. Voice vote, motion carried.

## REPORT OF COMMITTEES:

Judge Crosby announced that the Emergency Services Oversight Committee members and the Finance Committee members will remain the same for 2024. Judge Crosby is in the process of selecting members for a Jail Committee.

Emergency Services Oversight Committee: JP Foust reported the meetings will remain as scheduled on the third Tuesday of each month at 10:00 a.m. at the Judge's Office.

Finance Committee: JP Evans reported the Finance Committee meeting will meet January 22, 2024, at 9:00 a.m. in the Judge's office.

## UNFINISHED BUSINESS:

None

## NEW BUSINESS:

JP Evans made a motion to suspend the rules of formal readings and read by title only, seconded by JP Malone. Voice vote, motion carried.

### Proposed Ordinance No. 2024-Amend Ordinance 2021-029

JP Evans read the Ordinance by title only. **BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO AMEND ORDINANCE 2021-029 ADOPTING THE SHERIFF'S OFFICE PAY SCALE AND COMPENSATION FOR DUTIES."**

JP Evans made a motion to adopt the Ordinance, seconded by JP Malone. After a brief discussion, roll call was taken. Ayes: Caldwell, Evans, Fletcher, Foust, Henegar, Malone, Martin, Moorehead, Owens, Tamburo, Wildmon. Nays: None.

**Passed and adopted as Ordinance 2024-01.**

JP Evans made a motion to suspend the rules of formal readings and read by title only items b and c as listed on the agenda, seconded by JP Malone. Voice vote, motion carried.

### Proposed Ordinance No. 2024-Amend 2024 Budget-Jail

JP Evans read the Ordinance by title only. **BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE AMENDING ORDINANCE 2023-038, WHICH ADOPTED THE BUDGET FOR THE CALENDAR YEAR 2024 AND/OR OTHER PURPOSES TO AMEND THE JAIL BUDGET."**

JP Evans made a motion to adopt the Ordinance, seconded by JP Malone. After a brief discussion, roll call was taken. Ayes: Caldwell, Evans, Fletcher, Foust, Henegar, Malone, Martin, Moorehead, Owens, Tamburo, Wildmon. Nays: None.

**Passed and adopted as Ordinance 2024-02.**

**Proposed Ordinance No. 2024-Amending Ordinance 2023-36**

JP Evans read the Ordinance by title only. **BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE AMENDING ORDINANCE 2023-36 ESTABLISHING THE NUMBER OF POSITIONS AND STARTING SALARIES FOR NON-ELECTED COUNTY POSITIONS".**

JP Evans made a motion to adopt the Ordinance, seconded by JP Malone. After a brief discussion, roll call was taken. Ayes: Caldwell, Evans, Fletcher, Foust, Henegar, Malone, Martin, Moorehead, Owens, Tamburo, Wildmon. Nays: None.

**Passed and adopted as Ordinance 2024-03.**

**Proposed Ordinance No. 2024-Amend 2023 Budget-Public Defender**

JP Foust introduced an Ordinance. **BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2022-040, WHICH ADOPTED THE BUDGET FOR THE CALENDAR YEAR 2023 AND/OR OTHER PURPOSES TO AMEND THE PUBLIC DEFENDER BUDGET".**

JP Foust made a motion to adopt the Ordinance, seconded by JP Owens. Discussion followed. Roll call was taken. Ayes: Caldwell, Evans, Fletcher, Foust, Henegar, Malone, Martin, Moorehead, Owens, Tamburo, Wildmon. Nays: None.

**Passed and adopted as Ordinance 2024-04.**

**Proposed Ordinance No. 2024-Amend 2023 Budget-County Health**

JP Caldwell introduced an Ordinance. **BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2022-040, WHICH ADOPTED THE BUDGET FOR THE CALENDAR YEAR 2023 AND/OR OTHER PURPOSES TO AMEND THE COUNTY HEALTH BUDGET".**

JP Caldwell made a motion to adopt the Ordinance, seconded by JP Moorehead. Discussion followed. Roll call was taken. Ayes: Caldwell, Evans, Fletcher, Foust, Henegar, Malone, Martin, Moorehead, Owens, Tamburo, Wildmon. Nays: None.

**Passed and adopted as Ordinance 2024-05.**

**Proposed Ordinance No. 2024-Amend Ordinance 2023-01-Procedural**

JP Fletcher introduced an Ordinance. **BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO AMEND ORDINANCE 2023-01 ESTABLISHING THE TIME, DATE, AND PROCEDURAL RULES OF THE REGULAR MONTHLY MEETING OF THE CLEBURNE COUNTY QUORUM COURT".**

JP Fletcher made a motion to suspend the rules and place the Ordinance on the second reading by title only, seconded by JP Malone. Voice vote, motion carried with no opposition. JP Fletcher read the Ordinance by title only. JP Fletcher made a motion to suspend the rules and place the Ordinance on the third and final reading by title only. Voice vote, motion carried with no opposition. JP Fletcher read the Ordinance by title only. JP Fletcher made a motion to adopt the Ordinance. Discussion followed. JP Malone made a motion to amend Section 5 to read "All other sections of Ordinance 2023-01 are to remain unchanged", seconded by JP Fletcher. Voice vote, motion carried with no opposition. JP Caldwell made a motion to adopt the Ordinance as amended, seconded by JP Fletcher. Roll Call was taken. Ayes: Caldwell, Fletcher, Malone, Tamburo, Wildmon. Nays: Evans, Foust, Henegar, Martin, Moorehead, Owens. Ordinance failed with 5 Ayes and 6 Nays voting.

**Proposed Resolution No. 2024-Increase Limit on County Credit Card**

JP Foust introduced a Resolution. **"A RESOLUTION FOR THE PURPOSE OF ESTABLISHING A NEW CREDIT LIMIT ON THE CLEBURNE COUNTY CREDIT CARD FROM \$3,500 TO \$6,000".**

JP Foust made a motion to adopt the Resolution. Discussion followed. Roll call was taken. Ayes: Caldwell, Evans, Fletcher, Foust, Henegar, Malone, Martin, Moorehead, Owens, Tamburo, Wildmon. Nays: None.

**Passed and adopted as Resolution 2024-01.**

JP Evans withdrew Proposed Ordinance No. 2024-Increase in Transfer Station Fees.

JP Foust made a motion to add Proposed Resolution No. 2024-Establishing a New Credit Limit On the Cleburne County Sheriff's Credit Card, seconded by JP Fletcher. Voice vote, motion carried with no opposition.

**Proposed Resolution No. 2024-Establishing a New Credit Limit on the Cleburne County Sheriff's Credit Card**

JP Foust introduced a Resolution. **"A RESOLUTION FOR THE PURPOSE OF ESTABLISHING A NEW CREDIT LIMIT ON THE CLEBURNE COUNTY SHERIFF'S OFFICE CREDIT CARD FROM \$3,500 TO \$6,000"**.

JP Foust made a motion to adopt the Resolution, seconded by JP Martin. Discussion followed. Roll call was taken. Ayes: Caldwell, Evans, Fletcher, Foust, Henegar, Malone, Martin, Moorehead, Owens, Tamburo, Wildmon. Nays: None.

**Passed and adopted as Resolution 2024-02.**

Survival Flight-Shaine Keasler, Director of EMS, addressed the Court regarding a rate increase for ambulance services. JP Malone advised that information was distributed to the Court at the January meeting and then it will be discussed with the City of Heber Springs before bringing it to the Quorum Court.

JP Sampson Wildmon announced his resignation from his Justice of the Peace, District 11 position effective immediately due to conflicts between his work schedule and the duties of the JP position.

**COMMENTS FROM PUBLIC:**

None

**ANNOUNCEMENTS:**

Next Regular Quorum Court Meeting is Thursday, February 8, 2024, at 6:00 p.m.

**ADJOURNMENT:**

JP Martin made a motion to adjourn, seconded by JP Caldwell. The meeting was adjourned at 7:30 p.m.

**ATTESTED:**

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Rachelle Evans, Cleburne County Clerk

Book \_\_\_\_\_ Page(s) \_\_\_\_\_

PROPOSED RESOLUTION NO. 2024-DECLARE VACANCY-JP11

**A RESOLUTION DECLARING A VACANCY IN THE OFFICE OF JUSTICE OF THE PEACE, DISTRICT ELEVEN (11), CLEBURNE COUNTY, STATE OF ARKANSAS**

**WHEREAS**, Mr. Sampson Wildmon, who presently holds the Office of Justice of the Peace, District Eleven (11), Cleburne County, State of Arkansas, has resigned effective January 11<sup>th</sup>, 2024; and

**WHEREAS**, it is the obligation of the Quorum Court of the County of Cleburne, State of Arkansas, to declare that a vacancy has occurred in the Office of the Justice of the Peace, District Eleven (11), in the County of Cleburne, State of Arkansas, as authorized by Amendment 55 of the Constitution of the State of Arkansas and *Arkansas Code Annotated § 14-14-1309*.

**NOW, THEREFORE BE IT RESOLVED** by the Quorum Court of the County of Cleburne, State of Arkansas, that a vacancy is declared to exist in the Office of Justice of the Peace, District Eleven (11).

**BE IT FURTHER RESOLVED** by the Quorum Court of the County of Cleburne, State of Arkansas, that the Quorum Court of the County of Cleburne, State of Arkansas, will meet at the Cleburne County Court Building, 6:00 p.m. February 8th, 2024, for the purpose of declaring the vacancy in the Office of the Justice of the Peace, District Eleven (11).

**FURTHERMORE, BE IT RESOLVED** by the Quorum Court of the County of Cleburne, State of Arkansas, that this Resolution shall become effective immediately upon its passage and approval.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
Rachelle Evans, Cleburne County Clerk

\_\_\_\_\_  
Eric Crosby, Cleburne County Judge

Recorded: Book \_\_\_\_\_ Page(s) \_\_\_\_\_

Proposed Resolution No. 2024-Prim Fire Department Grant

**BE IT RESOLVED BY THE QUORUM COURT OF CLEBURNE COUNTY, STATE OF ARKANSAS, A RESOLUTION ENTITLED: "PURCHASE OF TURNOUT GEAR FOR THE PRIM FIRE DEPARTMENT".**

A RESOLUTION AUTHORIZING THE COUNTY JUDGE OF CLEBURNE COUNTY TO APPLY FOR A GRANT ON BEHALF OF THE PRIM FIRE DEPARTMENT FOR THE PURCHASE OF FIRE EQUIPMENT

**WHEREAS**, the Cleburne County Quorum Court has determined that the Cleburne County community meets eligibility requirements necessary to apply for a grant under the Arkansas Rural Community Grant Programs, and

**WHEREAS**, the Cleburne County community has presented plans to purchase turnout gear for the fire department; and

**WHEREAS**, the Quorum Court of Cleburne County recognizes the need for the project, concurs its importance, and supports the Cleburne County community in its efforts to proceed with the same, and

**WHEREAS**, the Prim Fire Department has furnished proof that they have raised a minimum of \$14,630.00 through fire department funds to be applied to the project as a local match.

**NOW, THEREFORE, BE IT RESOLVED** that the Quorum Court of Cleburne County hereby appropriates the sum of no less than \$0.00 to complete the local match money requirement for the project described herein

**BE IT FURTHER RESOLVED**, that the County Judge of Cleburne County is hereby authorized to submit an application of formal request to the Arkansas Rural Development Commission for purpose of securing state grant funds in the amount of \$14,630.00 to aid and assist the Cleburne County community (Prim Fire Department) in executing the proposed project described herein and that the County Judge and/or County Clerk of Cleburne County is further authorized to administer the grant funds for the same project.

**PASSED AND ADOPTED** this \_\_\_\_\_<sup>th</sup> day of \_\_\_\_\_ 2024.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
Rachelle Evans, Cleburne County Clerk

\_\_\_\_\_  
Eric Crosby, Cleburne County Judge

Recorded: Book \_\_\_\_\_ Page(s) \_\_\_\_\_

**PROPOSED RESOLUTION NO. 2024-HAZARD MITIGATION PLAN**

**A RESOLUTION ADOPTING THE CLEBURNE COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN WITH INTENT TO PARTICIPATE AND TO WORK TOWARD BECOMING A SAFER COMMUNITY**

**WHEREAS**, the County of Cleburne, Arkansas recognizes that no community is immune from natural hazards whether it be tornado/severe thunderstorm, flood, severe winter weather, drought, heat wave, earthquake, dam failure or wildfire and recognizes the importance enhancing its ability to withstand natural hazards as well as the importance of reducing the human suffering, property damage, interruption of public services and economic losses caused by those hazards; and

**WHEREAS**, the County of Cleburne, Arkansas may have previously pursued measures such as building codes, fire codes, floodplain management regulations, zoning ordinances, and storm water management regulations to minimize the impact of natural hazards; and

**WHEREAS**, the Federal Emergency Management Agency and the Arkansas Department of Emergency Management Agency have developed a natural hazard mitigation program that assists communities in their efforts to become Disaster-Resistant Communities that focus, not just on disaster relief, but also on recovery and reconstruction that brings the community to at least pre-disaster conditions in an accelerated, orderly and preplanned manner; and

**WHEREAS**, by participating in the Natural Hazards Mitigation program, the County of Cleburne, Arkansas will be eligible to apply for post-disaster mitigation funds; and

**WHEREAS**, the County of Cleburne, Arkansas will implement pertinent precepts of the mitigation plan in cooperation with community partners and by incorporation of relevant information into other community plans and mechanisms where appropriate; and

**WHEREAS**, the County of Cleburne, Arkansas will participate in the evaluation and review of the Plan after a disaster as well as complete a mandated five-year update submitted to the State Emergency Management Agency and the Federal Emergency Management Agency for review and approval; and

**WHEREAS**, the County of Cleburne, Arkansas acknowledges that participation in the plan is voluntary, not mandatory, and can withdraw and not be eligible for said grant funds at any time, or upon update of the plan at least every five years as required, and

**NOW, THEREFORE, BE IT RESOLVED** by the governing body of the County of Cleburne, Arkansas as follows:

The County of Cleburne, Arkansas hereby approves the Regional Multi-Jurisdictional Natural Hazard Mitigation Plan attached hereto for the purpose of building a safer community by reducing natural hazard vulnerability.

**PASSED AND ADOPTED** this \_\_\_\_<sup>th</sup> day of \_\_\_\_\_ 2024.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
Rachelle Evans, Cleburne County Clerk

\_\_\_\_\_  
Eric Crosby, Cleburne County Judge

Recorded: Book \_\_\_\_ Page(s) \_\_\_\_\_

**PROPOSED RESOLUTION NO. 2024-INCREASE IN TRANSFER STATION FEES**

**A RESOLUTION AUTHORIZING A NEW FEE SCHEDULE WITH WASTE CONNECTIONS TRANSFER STATION**

**WHEREAS**, Cleburne County wishes to authorize a new fee schedule with Waste Connections Transfer Station.

**BE IT HEREBY RESOLVED** by the Quorum Court of Cleburne County, Arkansas, as follows:

**Section 1.** Waste Connections Transfer Station is requesting an increase in the transfer station rates as provided in their 2019 contract under sections 10 and 11. The increase in the transfer station rates and the increase in cost per ton are equal, as required by the contract.

**Section 2.** The Cleburne County Quorum Court hereby approves the following waste disposal fee structure:

- Less than thirty-three (33) gallon trash bag \$1.51
- Thirty-three (33) gallon bag \$2.40
- Contractor bag \$4.20
- Percentage of a ton(s) at \$88.11 per ton
- \$105.73 per ton for shingles

**NOW, THEREFORE, IT IS RESOLVED** that the Quorum Court of Cleburne County, Arkansas, approves the new fee structure as described in this resolution.

**PASSED AND ADOPTED** this \_\_\_\_\_<sup>th</sup> day of \_\_\_\_\_ 2024.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
Rachelle Evans, Cleburne County Clerk

\_\_\_\_\_  
Eric Crosby, Cleburne County Judge

Recorded: Book \_\_\_\_\_ Page(s) \_\_\_\_\_



PROPOSED ORDINANCE NO. 2024-AMEND 2024 BUDGET-911

BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2023-038, WHICH ADOPTED THE BUDGET FOR THE CALENDAR YEAR 2024 AND/OR OTHER PURPOSES TO AMEND THE 911 BUDGET".

WHEREAS, there is a need to program existing emergency services radios within Cleburne County to operate utilizing the new County repeaters, and

WHEREAS, an appropriation needs to added to the 911 Budget for the programing costs.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY:

Section 1. The following appropriations are hereby approved:

Fund 3020-Emergency 911, Department 501-Nine One One

LINE ITEM	FROM	TO	CHANGE
3020-0501-3009 Other Professional Services	\$0.00	\$2,000.00	+ \$2,000.00
<b>TOTAL CHANGE IN NINE ONE ONE BUDGET</b>			<b>+\$2,000.00</b>

Section 2. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are declared to be severable.

Section 3. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this \_\_\_\_\_<sup>th</sup> day of \_\_\_\_\_ 2024.

ATTEST:

APPROVED:

\_\_\_\_\_  
Rachelle Evans, Cleburne County Clerk

\_\_\_\_\_  
Eric Crosby, Cleburne County Judge

Recorded: Book \_\_\_\_\_ Page(s) \_\_\_\_\_

**PROPOSED ORDINANCE NO. 2024-FIRE DEPARTMENT SALES TAX FUNDS**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE ESTABLISHING THE SALES TAX FUNDS FOR RURAL FIRE DEPARTMENTS".**

**WHEREAS**, the rates for the sales tax for Rural Fire Departments were established by Ordinance 2021-028 for year 2022, and remained the same for year 2023, and

**WHEREAS**, it is necessary to establish rates for the sales tax for Rural Fire Departments for year 2024, and

**WHEREAS**, the rates for the sales tax for Rural Fire Departments set forth in this Ordinance shall remain in effect until such time the rates need to be changed.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY, ARKANSAS:**

**Section 1.** The Cleburne County Quorum Court hereby finds and determines that the distribution of said sales tax funds shall be distributed as follows--effective January 1, 2024, and remain until such time the rates need to be changed.

<u>Fire Department</u>	<u>Rate</u>
Hopewell	12.5%
Prim	12.5%
Pine Snag/Lobo	12.5%
Concord	12.5%
Drasco	12.5%
Tumbling Shoals/Ida	12.5%
Wilburn	12.5%
Cove Creek/Pearson	12.5%

**Section 2.** In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are declared to be severable.

**Section 3.** All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 4. EMERGENCY CLAUSE-**The Quorum Court hereby finds and determines an immediate clarification of County policy is required to resolve this issue and protect the financial integrity of County Government; therefore, an emergency is hereby declared to exist and this Ordinance being necessary for the preservation of the public peace, health, and safety shall be in effect from and after its passage and approval.

**PASSED AND ADOPTED** this \_\_\_\_<sup>th</sup> day of \_\_\_\_\_ 2024.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
Rachelle Evans, Cleburne County Clerk

\_\_\_\_\_  
Eric Crosby, Cleburne County Judge

Recorded: Book \_\_\_\_\_ Page(s) \_\_\_\_\_

PROPOSED ORDINANCE NO. 2024-AMEND 2023 BUDGET (DEPARTMENT CLEAN-UP)

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2022-040, WHICH ADOPTED THE BUDGET FOR CALENDAR YEAR 2023 AND/OR OTHER PURPOSES FOR THE PURPOSE OF AMENDING CERTAIN DEPARTMENTS' BUDGETS".

WHEREAS, Cleburne County has need to make appropriations to certain departments' budgets for over expenditures in certain groups within those respective budgets, and

WHEREAS, Cleburne County has need to appropriate funds to the Transfer Out (Capital Projects Fund).

**Section 1.** BE IT ENACTED BY THE QUORUM COURT to make the following appropriations to clean-up certain departments' budgets and appropriate funds to the Transfer Out budget:

**Fund 1000 County General, Department 418 Jail**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0418-2005 Food	\$105,000.00	\$101,419.00	-\$3,581.00
1000-0418-3062 Water	\$12,500.00	\$16,081.00	+\$3,581.00
<b>TOTAL CHANGE JAIL BUDGET</b>			<b>\$0.00</b>

**Fund 1000 County General, Department 198 Old Post Office**

LINE ITEM	FROM	TO	DIFFERENCE
1000-0198-2023 Parts and Repair	\$5,000.00	\$4,935.00	-\$65.00
1000-0198-3062 Water	\$500.00	\$565.00	+\$65.00
<b>TOTAL CHANGE OLD POST OFFICE BUDGET</b>			<b>\$0.00</b>

**Fund 1006 ARPA Revenue Replacement Fund, Department 403 Court Building**

LINE ITEM	FROM	TO	DIFFERENCE
1006-0403-2020 Building Materials and Supplies	\$2,000.00	\$400.00	-\$1,600.00
1006-0403-3061 Gas	\$6,500.00	\$8,100.00	+\$1,600.00
<b>TOTAL CHANGE COURT BUILDING BUDGET</b>			<b>\$0.00</b>

**Fund 1000 County General, Department 8888 Transfer Out (Capital Projects Fund)**

LINE ITEM	FROM	TO	DIFFERENCE
1000-8888-9999 Transfer Out	\$1,100,000.00	\$1,170,000.00	+\$70,000.00
<b>TOTAL CHANGE TRANSFER OUT (CAPITAL PROJECTS FUND) BUDGET</b>			<b>+\$70,000.00</b>

<b>TOTAL INCREASE IN 2023 BUDGET:</b>	<b>\$70,000.00</b>
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**Section 2.** In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are declared to be severable.

**Section 3.** All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this \_\_\_\_\_<sup>th</sup> day of \_\_\_\_\_ 2024.

ATTEST:

APPROVED:

\_\_\_\_\_  
Rachelle Evans, Cleburne County Clerk

\_\_\_\_\_  
Eric Crosby, Cleburne County Judge

Recorded: Book \_\_\_\_\_ Page(s) \_\_\_\_\_