

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2017-023, WHICH ADOPTED THE BUDGET FOR CALENDAR YEAR 2018 AND/OR OTHER PURPOSES, AND ORDINANCE 2018-013 WHICH AMENDED THE CIRCUIT CLERK'S BUDGET, AND ORDINANCE 2018-023 WHICH AMENDED THE SHERIFF BUDGET.

WHEREAS, Cleburne County has need of cleaning up the budget for the calendar year 2018 by amending the following departments' budgets;

BE IT ENACTED BY THE QUORUM COURT to clean up the 2018 budget as follows:

Section 1.

Circuit Clerk Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0102-1002 Salaries Part-Time	\$3,200.00	\$1,327.98	-\$1,872.02
1000-0102-1008 Non-Contributory Retirement	\$26,370.00	\$28,242.02	+\$1,872.02
TOTAL CHANGE-CIRCUIT CLERK BUDGET			\$0.00

Treasurer Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0103-1002 Salaries Part-Time	\$1,000.00	\$950.44	-\$49.56
1000-0103-1009 Health Insurance Matching	\$13,356.00	\$13,405.56	+\$49.56
TOTAL CHANGE-TREASURER BUDGET			\$0.00

Collector Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0104-1005 Overtime and Other Premium Comp.	\$2,000.00	\$1,886.73	-\$113.27
1000-0104-1009 Health Insurance Matching	\$30,528.00	\$30,641.27	+\$113.27
TOTAL CHANGE-COLLECTOR BUDGET			\$0.00

Courthouse Maintenance Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0108-1001 Salaries Full-Time	\$14,205.00	\$14,194.37	-\$10.63
1000-0108-1009 Health Insurance Matching	\$2,862.00	\$2,872.63	+\$10.63
TOTAL CHANGE-COURTHOUSE MAINTENANCE BUDGET			\$0.00

Claude Dill Complex Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0196-1005 Overtime and Other Premium Comp.	\$500.00	\$489.39	-\$10.61
1000-0196-1009 Health Insurance Matching	\$2,862.00	\$2,872.61	+\$10.61
TOTAL CHANGE-CLAUDE DILL COMPLEX BUDGET			\$0.00

Sheriff Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0400-1001 Salaries Full-Time	\$965,000.00	\$964,725.50	-\$274.50
1000-0400-1002 Salaries Part-Time	\$19,000.00	\$19,274.50	+\$274.50
TOTAL CHANGE-SHERIFF BUDGET			\$0.00

ORDINANCE NO. 2019-007

Court Building Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0403-1011 Unemployment Compensation	\$150.00	\$50.90	-\$99.10
1000-0403-1006 Social Security Matching	\$1,230.00	\$1,318.47	+\$88.47
1000-0403-1009 Health Insurance Matching	\$2,862.00	\$2,872.63	+\$10.63
TOTAL CHANGE-COURT BUILDING BUDGET			\$0.00

District Court Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0409-1002 Salaries Part-Time	\$5,000.00	\$4,883.19	-\$116.81
1000-0409-1009 Health Insurance Matching	\$31,482.00	\$31,598.81	+\$116.81
TOTAL CHANGE-DISTRICT COURT BUDGET			\$0.00

Juvenile Court Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-0414-3196 Miscellaneous Reimbursement	\$62,000.00	\$65,325.79	+\$3,325.79
TOTAL CHANGE (increase)-JUVENILE COURT BUDGET			+\$3,325.79

Prosecuting Attorney Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-0416-1001 Salaries, Full-Time	\$13,940.00	\$14,016.25	+\$76.25
1000-0416-1006 Social Security Matching	\$1,020.00	\$1,068.74	+\$48.74
1000-0416-1007 Retirement Matching	\$1,944.00	\$0.00	-\$1,944.00
1000-0416-1008 Non-Contributory Retirement	\$0.00	\$2,072.77	+\$2,072.77
1000-0416-1009 Health Insurance Matching	\$2,295.00	\$3,136.62	+\$841.62
1000-0416-1010 Workers' Compensation	\$168.00	\$382.85	+\$214.85
1000-0416-1011 Unemployment Compensation	\$75.00	\$0.00	-\$75.00
1000-0416-1016 Life Insurance	\$0.00	\$27.67	+\$27.67
1000-0416-2002 Small Equipment	\$1,350.00	\$87.10	-\$1,262.90
TOTAL CHANGE-PROSECUTING ATTORNEY BUDGET			\$0.00

Coroner Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-0419-1004 Contract Labor	\$1,500.00	\$1,200.00	-\$300.00
1000-0419-1006 Social Security Matching	\$1,483.00	\$1,252.58	-\$230.42
1000-0419-2001 General Supplies	\$3,000.00	\$2,924.57	-\$75.43
1000-0419-3030 Mileage	\$3,000.00	\$1,760.81	-\$1,239.19
1000-0419-3054 Other Sundry Insurance	\$62.00	\$61.84	-\$0.16
1000-0419-4004 Machinery & Equipment	\$0.00	\$2,110.33	+\$2,110.33
TOTAL CHANGE (increase)-CORONER BUDGET			+\$265.13

OEM/Civil Defense Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0500-1005 Overtime and Other Premium Comp.	\$4,000.00	\$3,978.76	-\$21.24
1000-0500-1009 Health Insurance Matching	\$5,724.00	\$5,745.24	+\$21.24
TOTAL CHANGE-OEM/CIVIL DEFENSE BUDGET			\$0.00

Landfill Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0700-1011 Unemployment Compensation	\$550.00	\$443.86	-\$106.14
1000-0700-1008 Non-Contributory Retirement	\$5,532.00	\$5,616.90	+\$84.90
1000-0700-1009 Health Insurance Matching	\$5,724.00	\$5,745.24	+\$21.24
TOTAL CHANGE-LANDFILL BUDGET			\$0.00

Veterans Office Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0800-1002 Salaries Part-Time	\$3,000.00	\$2,978.76	-\$21.24
1000-0800-1009 Health Insurance Matching	\$5,724.00	\$5,745.24	+\$21.24
TOTAL CHANGE-VETERANS OFFICE BUDGET			\$0.00

Recorder's Cost Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
3006-0102-1002 Salaries Part-Time	\$18,000.00	\$17,978.76	-\$21.24
3006-0102-1009 Health Insurance Matching	\$5,724.00	\$5,745.24	+\$21.24
TOTAL CHANGE-RECORDER'S COST BUDGET			\$0.00

Emergency 911 Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
3020-0501-1005 Overtime and Other Premium Comp	\$1,000.00	\$978.76	-\$21.24
3020-0501-1009 Health Insurance Matching	\$5,724.00	\$5,745.24	+\$21.24
TOTAL CHANGE-EMERGENCY 911 BUDGET			\$0.00

Indigent/Public Defender Budget

LINE ITEM	FROM	TO	DIFFERENCE
3026-0417-3030 Travel	\$2000.00	\$1,900.00	-\$100.00
3026-0417-1004 Contract Labor	\$10,000.00	\$10,100.00	+\$100.00
TOTAL CHANGE-INDIGENT/PUBLIC DEFENDER BUDGET			\$0.00

TOTAL INCREASE IN 2018 BUDGET:	\$3,590.92
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Section 2. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

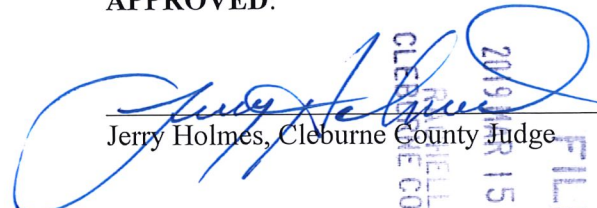
Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

PASSED AND ADOPTED this 14th day of March 2019.

ATTEST:


 Rachelle Evans, Cleburne County Clerk

APPROVED:


 Jerry Holmes, Cleburne County Judge

Recorded: Book 5 Page(s) OR20165-167

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 2019 MAR 15 PM 2:33
 RACHELLE EVANS
 CLEBURNE COUNTY CLERK