

AGENDA
Cleburne County Quorum Court
Thursday, November 17, 2022
6:00 p.m.

Cleburne County Court Building
922 South 9th Street
Heber Springs, AR 72543

1. **Call to Order, Roll Call:**
2. **Reading, Correction, and Disposition of Minutes:**
3. **Report of Treasurer:**
4. **Report of Committees:**
 - a. Ambulance Committee
 - b. Jail Committee
5. **Unfinished Business:**
 - a. None
6. **New Business:**
 - a. Conrad Reynolds address the Court regarding Paper Ballots-**JP Malone**
 - b. Proposed Ordinance No. 2022-2023 Starting Salaries-**JP Henegar**
 - c. Proposed Ordinance NO. 2022-2023 Number of Positions and Salary Per Position-**JP Evans**
 - d. Proposed Ordinance No. 2022-2023 Budget-**JP Caldwell**
7. **Comments from the Public:**
8. **Announcements:**
 - a. Next Regular Quorum Court Meeting Thursday, December 8,2022
9. **Adjournment:**

PROPOSED ORDINANCE 2022-2023 NUMBER OF POSITIONS AND STARTING SALARIES

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE NUMBER OF POSITIONS AND STARTING SALARIES FOR NON-ELECTED COUNTY POSITIONS".

WHEREAS, there is need to revise the County's number of positions and starting salaries for non-elected County positions.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY, ARKANSAS:

Section 1. The following shall be the authorized positions, number of positions, and starting salary for each non-elected position of the County Government for calendar year 2023.

COUNTY JUDGE

*Administrative Assistant (1).....	\$30,676.25
*Stipend/Digital, Grant, Economic Development.....	\$1,750.00
Chief Deputy Clerk (1).....	\$27,646.25

COUNTY CLERK

Administrative Deputy Clerk/HR Clerical (1).....	\$30,676.25
Chief Deputy Clerk (1).....	\$27,646.25
Deputy Clerk (1).....	\$25,601.25

CIRCUIT CLERK

Chief Deputy Clerk (1).....	\$27,646.25
Deputy Clerk (5).....	\$25,601.25

TREASURER

Chief Deputy Clerk (1).....	\$27,646.25
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COLLECTOR

Chief Deputy Clerk (1).....	\$27,646.25
Deputy Clerk (3).....	\$25,601.25

ASSESSOR

Chief Deputy Clerk (1).....	\$27,646.25
Deputy Clerk (1).....	\$25,601.25
Mapper/Abstractor II (1)	\$30,676.75
Mapper/Abstractor I (1)	\$27,646.25
Mineral Resource Clerk (1).....	\$27,646.25

SHERIFF'S OFFICE

*Deputy (25)	\$31,187.50
*with more than two (2) years' experience	\$34,187.50
*Chief Deputy (1) Stipend	\$6,000.00
*Patrol Lieutenant (1) Stipend	\$2,000.00
*Patrol Sergeant (4) Stipend	\$1,000.00
*CID Lieutenant (1) Stipend	\$2,000.00
*Detective (3) Stipend.....	\$1,500.00

PROPOSED ORDINANCE 2022-2023 NUMBER OF POSITIONS AND STARTING SALARIES

Sheriff's Administrative Assistant (1).....	\$29,300.50
Chief Deputy Clerk (1).....	\$27,646.25
Deputy Clerk (3).....	\$25,601.25

**COUNTY GENERAL JAIL/JAIL-
MAINTENANCE**

*Jailer (18)	\$28,187.50
*Jail Administrator (Captain) (1)Stipend	\$7,000.00
*Sergeant (1) Stipend	\$1,000.00
*Corporal (4) Stipend.....	\$750.00
*Med Asst (1) Stipend	
CNA/Med Tech/Med Asst/PCT or equivalent.....	\$1,000.00
LPN/RN/APN/NP or equivalent.....	\$2,500.00
Deputy Clerk (1).....	\$25,601.25

DISTRICT COURT

District Court Clerk (1)	\$29,163.75
Deputy Clerk (4).....	\$25,601.25
*Stipend Chief Deputy Clerk	\$2,045.00

OEM/CIVIL DEFENSE

OEM Coordinator (1).....	\$28,889.06
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LANDFILL

Landfill Operator (1)	\$28,970.75
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VETERANS OFFICE

Veteran Service Officer (1)	\$27,646.25
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MAINTENANCE AND JANITORS

Maintenance Supervisor (1)	\$28,775.00
Maintenance/Janitor (1).....	\$27,775.00
Janitor (1)	\$27,185.00

911/CELL PHONE

911 Coordinator (1).....	\$29,958.75
*Dispatch (9).....	\$27,187.50
*Dispatch Supervisor (1) Stipend	\$1,000.00

COUNTY ROAD DEPARTMENT

Road Foreman (1).....	\$32,676.25
Office Manager (1).....	\$29,775.00
Assistant Road Foreman (1).....	\$29,661.25
Shop Foreman/Mechanic (1).....	\$29,661.25
*Mechanics (2).....	\$28,646.25
Patching Operator (1).....	\$27,646.25
*Truck/Fuel Drivers (7)	\$27,646.25
*Operators (16)	\$27,646.25

PROPOSED ORDINANCE 2022-2023 NUMBER OF POSITIONS AND STARTING SALARIES

Community Work Supervisor (1).....	\$27,646.25
Laborer (1)	\$25,275.00
*With five (5) years' experience at hire.....	\$29,157.50

PART-TIME EMPLOYEES

The rate for all part-time employees is \$11.00 per hour. Rate will be determined by department head. Departments deviating from this range of hourly compensation must notify the county judge in writing explaining the deviation.

POSITION CHANGES AND STIPEND CLARIFICATIONS

Section 2. The starting salaries for existing full-time county employees changing to a position with a different salary should be the established starting salary for the new position plus 50% of all cost of living raises received by the employee in the employee's former position(s) through budget year 2018 plus 75% of the cost of living raise received by the employee for budget year 2019 and hereafter until such time as this percentage may change.

A switch in rank/position from within the Sheriff's Office to another rank/position within the Sheriff's Office, or a switch in rank/position from within the Jail to another rank/position within the Jail, shall not be considered a change in position for purposes of this ordinance or for purposes of recalculating cost of living raises.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or application to this Ordinance, which can be given effect without the invalid provision or application and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this _____ day of November 2022.

ATTEST:

APPROVED:

Rachelle Evans, Cleburne County Clerk

Karl Martin, Cleburne County Judge

Recorded: Book _____ Page(s) _____

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ESTABLISHING THE NUMBER OF EMPLOYEES AND AUTHORIZED SALARY PER EMPLOYEE FOR EACH DEPARTMENT OF THE CLEBURNE COUNTY GOVERNMENT".

Section 1. The following shall be the authorized number of employees and salaries for each department of the County Government in the calendar year 2023.

COUNTY JUDGE

County Judge (1/2)	\$29,504.00
County Judge Longevity	\$1,750.00
Administrative Assistant (1/2)	\$16,448.63
Administrative Assistant's Stipend	\$1,750.00
Administrative Assistant's Longevity	\$250.00
Chief Deputy Clerk	\$29,806.25
Chief Deputy Clerk's Longevity	\$250.00
Part-Time	\$6,000.00
County Judge Total	\$85,758.88

COUNTY CLERK

County Clerk	\$49,001.60
County Clerk Longevity	\$400.00
Chief Deputy Clerk	\$31,673.25
Chief Deputy Clerk's Longevity	\$925.00
Admin Dep Clerk/HR Clerical	\$34,044.25
Deputy Clerk's Longevity	\$550.00
Deputy Clerk	\$25,922.75
Part-Time	\$26,000.00
Over-Time	\$7,000.00
County Clerk Total	\$175,516.85

CIRCUIT CLERK

Circuit Clerk	\$49,001.60
Circuit Clerk's Longevity	\$1,750.00
Chief Deputy Clerk	\$35,925.13
Chief Deputy Clerk's Longevity	\$1,750.00
Deputy Clerk	\$29,556.25
Deputy Clerk's Longevity	\$625.00
Deputy Clerk	\$28,103.25
Deputy Clerk's Longevity	\$325.00
Deputy Clerk	\$27,720.25
Deputy Clerk's Longevity	\$325.00
Deputy Clerk	\$27,720.25
Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$25,922.75
Part-Time	\$37,000.00
Over-Time	\$2,000.00
Circuit Clerk Total	\$267,974.48

TREASURER

Treasurer	\$49,001.60
Treasurer's Longevity	\$1,250.00
Chief Deputy Clerk	\$27,646.25
Janitor (1/3)	\$9,379.84
Part-Time	\$1,000.00
Over-Time	\$350.00
Treasurer Total	\$88,627.69

COLLECTOR

Collector	\$49,001.60
Collector's Longevity	\$1,750.00
Chief Deputy Clerk	\$34,755.75
Chief Deputy Clerk's Longevity	\$1,375.00
Deputy Clerk	\$33,839.13
Deputy Clerk's Longevity	\$1,750.00
Deputy Clerk	\$28,103.25
Deputy Clerk's Longevity	\$325.00
Deputy Clerk	\$26,304.75
Janitor (1/3)	\$9,379.83
Part-Time	\$3,000.00
Over-Time	\$2,000.00
Collector Total	\$191,584.31

ASSESSOR

Assessor	\$49,001.60
Abstracter/Mapper	\$37,161.52
Abstracter/Mapper's Longevity	\$1,375.00
Abstracter/Mapper	\$35,690.50
Abstracter/Mapper's Longevity	\$1,500.00
Mineral Resource Clerk	\$29,347.25
Mineral Resource Clerk's Longevity	\$200.00
Chief Deputy Clerk	\$35,213.75
Chief Deputy Clerk's Longevity	\$1,500.00
Deputy Clerk	\$27,720.25
Deputy Clerk's Longevity	\$250.00
Janitor (1/3)	\$9,379.83
Part-Time	\$12,900.00
Over-Time	\$3,000.00
Assessor Total	\$244,239.70

EQUALIZATION BOARD

Contract Labor	\$6,000.00
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QUORUM COURT

Justice of the Peace-District 1	\$4,800.00
Justice of the Peace-District 2	\$4,800.00
Justice of the Peace-District 3	\$4,800.00
Justice of the Peace-District 4	\$4,800.00
Justice of the Peace-District 5	\$4,800.00
Justice of the Peace-District 6	\$4,800.00
Justice of the Peace-District 7	\$4,800.00
Justice of the Peace-District 8	\$4,800.00
Justice of the Peace-District 9	\$4,800.00
Justice of the Peace-District 10	\$4,800.00
Justice of the Peace-District 11	\$4,800.00
Special Meetings	\$17,200.00
Quorum Court Total	\$70,000.00

COURTHOUSE MAINTENANCE

Janitor (1/2)	\$13,960.25
Courthouse Maintenance	\$13,960.25

ELECTION COMMISSION

Part-Time	\$15,000.00
Poll Workers	\$10,000.00
Over-Time	\$1,000.00
Election Commission Total	\$26,000.00

CLAUDE DILL COMPLEX

Maintenance (1/2)	\$14,579.75
Over-Time	\$5,000.00
Claude Dill Complex Total	\$19,579.75

COURT BUILDING

Maintenance (1/2)	\$14,436.75
Court Building Total	\$14,436.75

SHERIFF

Sheriff	\$57,677.00
Sheriff's Longevity	\$325.00
Chief Deputy	\$35,305.50
Chief Deputy's Stipend	\$6,000.00
Chief Deputy's Longevity	\$325.00
Patrol Lieutenant	\$38,097.00
Patrol Lieutenant's Stipend	\$2,000.00
Patrol Lieutenant's Longevity	\$1,250.00
CID Lieutenant	\$35,177.50
CID Lieutenant's Stipend	\$2,000.00
CID Lieutenant's Longevity	\$400.00

PROPOSED ORDINANCE NO. 2022-2023 EMPLOYEES AND SALARIES

Detective 1	\$37,077.00
Detective 1's Stipend	\$1,500.00
Detective 1's Longevity	\$1,375.00
Detective 2	\$37,508.50
Detective 2's Stipend	\$1,500.00
Detective 2's Longevity	\$925.00
Detective 3	\$35,496.00
Detective 3's Stipend	\$1,500.00
Detective 3's Longevity	\$475.00
Patrol Sergeant 1	\$35,305.50
Patrol Sergeant 1' Stipend	\$1,000.00
Patrol Sergeant 1's Longevity	\$325.00
Patrol Sergeant 2	\$34,680.00
Patrol Sergeant 2's Stipend	\$1,000.00
Patrol Sergeant 2's Longevity	\$250.00
Patrol Sergeant 3	\$34,680.00
Patrol Sergeant 3's Stipend	\$1,000.00
Patrol Sergeant 3's Longevity	\$200.00
Patrol Sergeant 4	\$34,680.00
Patrol Sergeant 4's Stipend	\$1,000.00
Patrol Sergeant 4's Longevity	\$250.00
Deputy 1	\$40,402.50
Deputy 1's Longevity	\$1,750.00
Deputy 2	\$36,338.00
Deputy 2's Longevity	\$625.00
Deputy 3	\$36,108.00
Deputy 3's Longevity	\$550.00
Deputy 4	\$34,680.00
Deputy 4's Longevity	\$250.00
Deputy 5	\$31,620.00
Deputy 5's Longevity	\$150.00
Deputy 6	\$31,620.00
Deputy 6's Longevity	\$150.00
Deputy 7	\$31,620.00
Deputy 7's Longevity	\$150.00
Deputy 8	\$34,680.00
Deputy 9	\$31,620.00
Deputy 10	\$31,620.00
Deputy 11	\$31,620.00
Deputy 11's Longevity	\$150.00
Deputy 12	\$31,620.00
Deputy 13	\$31,620.00
Deputy 14	\$31,620.00
Deputy 15	\$34,680.00
Sheriff's Administrative Assistant	\$38,248.88
Sheriff's Administrative Assistant Longevity	\$1,750.00

PROPOSED ORDINANCE NO. 2022-2023 EMPLOYEES AND SALARIES

Chief Deputy Clerk	\$31,336.25
Chief Deputy Clerk's Longevity	\$550.00
Deputy Clerk	\$28,485.25
Deputy Clerk's Longevity	\$400.00
Deputy Clerk	\$28,103.25
Deputy Clerk's Longevity	\$325.00
Deputy Clerk	\$27,261.25
Deputy Clerk's Longevity	\$200.00
Holiday Pay	\$34,756.00
Part -Time	\$3,000.00
Over-Time	\$30,000.00
Sheriff Total	\$1,169,943.38

DISTRICT COURT

Deputy Clerk	\$34,193.75
Deputy Clerk's Longevity	\$1,500.00
Chief Deputy Clerk	\$30,525.25
Chief Deputy Clerk's Stipend	\$2,045.00
Chief Deputy Clerk's Longevity	\$925.00
Deputy Clerk	\$28,868.25
Deputy Clerk's Longevity	\$475.00
Deputy Clerk	\$26,304.75
Janitor (1/2)	\$13,960.25
District Court Clerk	\$36,829.95
District Court Clerk's Longevity	\$1,750.00
Part-Time	\$5,000.00
Contract Labor	\$32,280.00
Over-Time	\$3,000.00
District Court Total	\$217,657.20

PROSECUTING ATTORNEY

Salary	\$16,525.00
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JAIL

Jail Administrator	\$29,070.00
Jail Administrator's Stipend	\$7,000.00
Jail Administrator's Longevity	\$150.00
Detention Center Sergeant	\$31,722.00
Detention Center Sergeant's Stipend	\$1,000.00
Detention Center Sergeant's Longevity	\$325.00
Detention Center Corporal	\$28,560.00
Detention Center Corporal Stipend	\$750.00
Detention Officer 1	\$28,560.00
Detention Officer 2	\$28,560.00
Holiday Pay	\$6,115.00
Part-Time	\$15,000.00
Over-Time	\$10,000.00
Jail Total	\$186,812.00

CORONER

Coroner	\$17,646.00
Coroner Longevity	\$625.00
Contract Labor	\$1,500.00
Coroner Total	\$19,771.00

COUNTY ATTORNEY

Contract Labor	\$57,430.00
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OEM/CIVIL DEFENSE

OEM Coordinator	\$37,587.00
OEM Coordinator's Longevity	\$1,750.00
Over-Time	\$4,000.00
OEM/Civil Defense Total	\$43,337.00

LANDFILL

Landfill Operator	\$32,496.25
Landfill Operator's Longevity	\$475.00
Over-Time	\$3,000.00
Part-Time	\$5,000.00
Landfill Total	\$40,971.25

VETERAN'S OFFICE

Veterans Service Officer	\$27,646.25
Part-Time	\$6,600.00
Veterans Office Total	\$34,246.25

EXTENSION SERVICE

County Extension Agent-FCS	\$15,000.00
County Extension Agent-Staff Chair	\$15,000.00
Part-Time	\$7,250.00
Extension Service Total	\$37,250.00

COUNTY ROAD

Administrative Assistant (1/2)	\$16,448.63
County Judge (1/2)	\$29,504.00
Truck Driver	\$31,347.50
Truck Driver's Longevity	\$250.00
Truck Driver/Operator	\$31,591.25
Truck Driver/Operator Longevity	\$625.00
Operator	\$30,315.00
Operator's Longevity	\$150.00
Laborer	\$32,402.60
Laborer's Longevity	\$1,375.00
Community Work Supervisor	\$29,347.25
Community Work Supervisor's Longevity	\$200.00

PROPOSED ORDINANCE NO. 2022-2023 EMPLOYEES AND SALARIES

Truck Driver	\$37,503.25
Truck Driver's Longevity	\$1,750.00
Mechanic	\$31,730.50
Mechanic' Longevity	\$325.00
Operator	\$35,848.00
Operator's Longevity	\$1,250.00
Truck Driver	\$32,112.50
Truck Driver's Longevity	\$400.00
Operator	\$34,407.50
Operator's Longevity	\$825.00
Operator	\$32,877.50
Operator's Longevity	\$550.00
Truck Driver	\$30,315.00
Truck Driver's Longevity	\$150.00
Mechanic	\$30,888.50
Mechanic' Longevity	\$200.00
Operator	\$39,157.50
Operator's Longevity	\$1,750.00
Shop Foreman/Mechanic	\$32,244.25
Shop Foreman/Mechanic's Longevity	\$325.00
Fuel Driver	\$29,550.00
Operator	\$29,550.00
Road Foreman	\$42,275.35
Road Foreman's Longevity	\$1,750.00
Operator	\$32,611.25
Operator's Longevity	\$625.00
Operator	\$37,503.25
Operator's Longevity	\$1,750.00
Operator	\$32,495.50
Operator's Longevity	\$475.00
Office Manager	\$31,518.00
Office Manager's Longevity	\$200.00
Operator	\$32,112.50
Operator's Longevity	\$400.00
Operator	\$30,188.25
Operator's Longevity	\$325.00
Operator	\$30,888.50
Operator's Longevity	\$200.00
Operator	\$34,407.50
Operator's Longevity	\$925.00
Operator	\$31,347.50
Operator's Longevity	\$250.00
Operator	\$31,347.50
Operator's Longevity	\$250.00
Operator	\$30,888.50
Operator's Longevity	\$200.00
Operator	\$32,112.50

PROPOSED ORDINANCE NO. 2022-2023 EMPLOYEES AND SALARIES

Operator's Longevity	\$400.00
Assistant Road Foreman	\$29,661.75
Truck Driver	\$29,550.00
Part-Time	\$7,500.00
Over-Time	\$10,000.00
County Road Total	\$1,121,423.58

COUNTY LIBRARY

Library Clerk	\$29,630.00
Library Clerk's Longevity	\$1,250.00
Library F/T	\$24,047.00
Library F/T's Longevity	\$325.00
Librarian	\$47,930.00
Librarian's Longevity	\$1,375.00
Library F/T Children's	\$33,150.00
Library F/T	\$23,868.00
Library F/T	\$28,152.00
Library F/T's Longevity	\$325.00
Library F/T	\$25,883.00
Library F/T Longevity	\$825.00
Part-Time	\$37,394.00
Extra Help	\$29,084.00
County Library Total	\$283,238.00

NINE ONE ONE

911 Coordinator	\$36,019.50
911 Coordinator's Longevity	\$1,025.00
Dispatch Supervisor	\$27,540.00
Dispatch Supervisor's Stipend	\$1,000.00
Dispatcher 1	\$30,868.50
Dispatcher 1's Longevity	\$625.00
Dispatcher 2	\$29,338.50
Dispatcher 2's Longevity	\$250.00
Dispatcher 3	\$28,879.50
Dispatcher 3's Longevity	\$200.00
Dispatcher 4	\$27,923.00
Dispatcher 5	\$27,540.00
Dispatcher 6	\$27,540.00
Dispatcher 7	\$27,540.00
Dispatcher 8	\$27,540.00
Holiday Pay	\$10,820.00
Part-Time	\$15,000.00
Over-Time	\$10,000.00
Nine One One Total	\$329,649.00

INDIGENT/PUBLIC DEFENDER

Contract Labor \$8,210.00

CLEBURNE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$15,000.00

INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$10,000.00

FULTON COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$3,000.00

IZARD COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$6,600.00

STONE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$5,000.00

JAIL MAINTENANCE SALES TAX

Detention Center Corporal	\$30,447.00
Detention Center Corporal's Stipend	\$750.00
Detention Center's Corporal	\$28,560.00
Detention Center's Stipend	\$750.00
Detention Officer/Medical Assistant	\$28,560.00
Detention Officer/Medical Assistant's Stipend	\$1,000.00
Detention Officer 1	\$30,447.00
Detention Officer 1's Longevity	\$250.00
Detention Officer 2	\$28,560.00
Detention Officer 3	\$28,560.00
Detention Officer 4	\$28,560.00
Detention Officer 5	\$28,560.00
Detention Officer 6	\$28,560.00
Detention Officer 7	\$28,560.00
Detention Officer 8	\$28,560.00
Detention Officer 9	\$28,560.00
Detention Officer 10	\$28,560.00
Detention Center Corporal	\$750.00
Deputy Clerk	\$27,720.25
Deputy Clerk' Longevity	\$250.00
Holiday Pay	\$14,980.00
Part-Time	\$0.00
Over-Time	<u>\$12,000.00</u>
Jail Maintenance Sales Tax Total	<u>\$433,504.25</u>

LAW LIBRARY

Contract Labor \$2,400.00

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major groups of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to the five (5) major groups of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED and **ADOPTED** this ___th day of November 2022.

ATTEST:

APPROVED:

Rachelle Evans, Cleburne County Clerk

Karl Martin, Cleburne County Judge

Recorded: Book _____ Page(s) _____

Revised Ordinance(s)

PROPOSED ORDINANCE NO. 2022-2023 BUDGET (revised)

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ADOPTING AND APPROVING THE BUDGET FOR CLEBURNE COUNTY, ARKANSAS FOR THE YEAR 2023, MAKING SPECIFIC APPROPRIATIONS OF FUNDS SET IN THE BUDGET."

Section 1. The following appropriations are hereby approved and are to pay out of the appropriated funds as set by the Quorum Court.

1000	COUNTY GENERAL	TOTAL 2023 BUDGET
1000-0100	County Judge's	\$ 188,327.00
1000-0101	County Clerk	\$ 365,260.00
1000-0102	Circuit Clerk	\$ 416,102.00
1000-0103	Treasurer	\$ 163,146.00
1000-0104	Tax Collector	\$ 355,635.00
1000-0105	Assessor	\$ 750,366.00
1000-0106	Board of Equalization	\$ 7,320.00
1000-0109	Election	\$ 76,498.00
1000-0117	Cleburne County Fair Board (GIA)	\$ 17,250.00
1000-0119	Humane Society (GIA)	\$ 8,000.00
1000-0122	Margie's Haven House, Inc. (GIA)	\$ -
1000-0196	Claude Dill Complex	\$ 123,699.00
1000-0198	Old Post Office Building	\$ 16,550.00
1000-0300	County Health	\$ 6,650.00
1000-0301	Ambulance Service	\$ -
1000-0305	Ambulance Service-Volunteer	\$ 35,000.00
1000-0400	Sheriff	\$ 1,897,312.00
1000-0401	Circuit Courts	\$ 26,025.00
1000-0409	District Court	\$ 344,317.00
1000-0414	Juvenile Court	\$ 68,500.00
1000-0416	Prosecuting Attorney	\$ 29,707.00
1000-0417	Public Defender	\$ 21,260.00
1000-0418	Jail	\$ 610,459.00
1000-0419	Coroner	\$ 27,273.00
1000-0492	County Attorney	\$ 57,430.00
1000-0500	OEM	\$ 117,453.00
1000-0502	Fire Departments	\$ 9,276.00
1000-0602	Sugarloaf Heritage (GIA)	\$ 3,500.00
1000-0701	Landfill	\$ 118,862.00
1000-0800	Veterans Service	\$ 59,374.00
1000-0801	Extension Office	\$ 41,150.00
1000-0803	Cleburne County Aging (GIA)	\$ 87,558.00
1000-0805	Soil Conservation (GIA)	\$ 10,000.00
1000-0806	Disabled Veteran (GIA)	\$ 1,000.00
1000-8888	Transfer Out	\$ 1,100,000.00
1000	COUNTY GENERAL FUND TOTAL FOR 2023	\$ 7,160,259.00

PROPOSED ORDINANCE NO. 2022-2023 BUDGET (revised)

1006-0108	Courthouse Maintenance	\$	121,107.00
1006-0301	Ambulance Service	\$	125,000.00
1006-0400	Sheriff	\$	382,091.00
1006-0403	Court Building	\$	121,186.00
1006-0418	Jail	\$	134,000.00
1006	ARPA REVENUE REPLACEMENT FUND TOTAL FOR 2023	\$	883,384.00
1007-0107	Quorum Court	\$	85,071.00
1007	LATC FUND TOTAL FOR 2023	\$	85,071.00
2000-0200	COUNTY ROAD	\$	4,590,993.00
2003-0201	ADDITIONAL MOTOR FUEL TAX FUND	\$	100,000.00
3000-0103	COUNTY TREASURER'S AUTOMATION	\$	30,750.00
3001-0104	COLLECTOR'S AUTOMATION	\$	65,630.00
3002-0401	CIRCUIT COURT AUTOMATION	\$	15,000.00
3003-0409	DISTRICT COURT AUTOMATION	\$	60,000.00
3004-0105	ASSESSOR'S AMENDMENT NO. 79	\$	64,350.00
3005-0101	COUNTY CLERK'S COST	\$	9,000.00
3006-0102	RECORDER'S COST	\$	79,600.00
3008-0600	COUNTY LIBRARY	\$	791,526.00
3012-0114	CHILD SUPPORT	\$	4,500.00
3014-0494	COMMUNICATION FACILITY AND EQUIPMENT	\$	37,600.00
3015-0409	DRUG CONTROL	\$	8,750.00
3018-0498	COUNTY DETENTION FACILITY	\$	92,000.00
3019-0495	COUNTY EMERGENCY RESCUE FUND	\$	6,100.00
3020-0501	EMERGENCY 911	\$	620,789.00
3026-0417	INDIGENT/PUBLIC DEFENDER	\$	11,700.00
3028-0401	DRUG COURT PROGRAM	\$	5,000.00
3039-0102	CIRCUIT CLERK'S COMMISSIONER'S FEE	\$	1,000.00

PROPOSED ORDINANCE NO. 2022-2023 BUDGET (revised)

3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$	5,850.00
3490-0502	RURAL FIRE DEPARTMENTS FUND	\$	5,000.00
3492-0414	CLEBURNE-CIRCUIT CT. JUVENILE DIV.	\$	39,500.00
3493-0414	INDEPENDENCE-CIRCUIT CT. JUVENILE DIV.	\$	32,300.00
3494-0414	FULTON-CIRCUIT CT. JUVENILE DIV.	\$	10,950.00
3495-0414	IZARD-CIRCUIT CT. JUVENILE DIV.	\$	13,500.00
3496-0414	STONE-CIRCUIT CT. JUVENILE DIV.	\$	14,770.00
3497-0497	JAIL MAINTENANCE SALES TAX	\$	661,855.00
6009-0496	LAW LIBRARY	\$	17,300.00
6500-0502	HOPEWELL FIRE DEPARTMENT	\$	19,000.00
6501-0502	PRIM FIRE DEPARTMENT	\$	19,000.00
6502-0502	PINE SNAG/LOBO FIRE DEPARTMENT	\$	19,000.00
6503-0502	CONCORD FIRE DEPARTMENT	\$	19,000.00
6504-0502	DRASCO/TANNENBAUM FIRE DEPARTMENT	\$	19,000.00
6505-0502	TUMBLING SHOALS/ IDA FIRE DEPARTMENT	\$	19,000.00
6506-0502	WILBURN FIRE DEPARTMENT	\$	19,000.00
6507-0502	COVE CREEK/PEARSON FIRE DEPARTMENT	\$	19,000.00
	TOTAL 2023 BUDGET	\$	15,676,027.00

PROPOSED ORDINANCE NO. 2022-2023 BUDGET (revised)

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major groups of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to the five (5) major groups of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this _____ th day of _____ 2022

ATTEST:

APPROVED:

Rachelle Evans, Cleburne County Clerk

Karl Martin, Cleburne County Judge

Recorded: Book _____ Page(s) _____