

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2018-26, WHICH ADOPTED THE BUDGET FOR CALENDAR YEAR 2019 AND/OR OTHER PURPOSES."

WHEREAS, Cleburne County has need of cleaning up the budget for the calendar year 2019 by amending the following departments' budgets.

BE IT ENACTED BY THE QUORUM COURT to clean up the 2019 budget as follows:

Section 1.

1000-109 Election Commission Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-109-4004 Machinery & Equipment	\$0.00	\$545.61	+\$545.61
1000-109-3102 Computer Software, Support & Maint.	\$5,000.00	\$4,454.39	-\$545.61
TOTAL CHANGE-ELECTION COMMISSION BUDGET			\$0.00

1000-196 Claude Dill Complex Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-196-4004 Machinery & Equip. (other than vehicle)	\$0.00	\$3,846.66	+\$3,846.66
1000-196-3060 Electricity	\$25,000.00	\$21,424.22	-\$3,575.78
1000-196-3061 Gas	\$7,500.00	\$7,229.12	-\$270.88
TOTAL CHANGE-CLAUDE DILL COMPLEX BUDGET			\$0.00

1000-300 Health Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-300-2001 Supplies	\$3,500.00	\$4,288.03	+\$788.03
1000-300-3020 Telephone and Fax	\$3,000.00	\$2,573.43	-\$426.57
1000-300-3021 Postage	\$150.00	\$0.00	-\$150.00
1000-300-3090 Dues and Membership	\$45.00	\$0.00	-\$45.00
TOTAL INCREASE-HEALTH BUDGET			\$166.46

1000-400 Sheriff Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-400-3006 Medical Dental & Hospital	\$1,500.00	\$2,306.84	+\$806.84
1000-400-3007 Drug Testing	\$250.00	\$1,057.00	+\$807.00
1000-400-3009 Other Professional Services	\$19,000.00	\$20,023.25	+\$1,023.25
1000-400-3020 Telephone & Fax	\$0.00	\$338.52	+\$338.52
1000-400-3021 Postage	\$750.00	\$1,406.37	+\$656.37
1000-400-3022 Cell Phones & Pagers	\$0.00	\$839.84	+\$839.84
1000-400-3030 Travel	\$0.00	\$52.08	+\$52.08
1000-400-3053 Fleet Liability	\$25,000.00	\$25,227.21	+\$227.21
1000-400-3073 Machinery & Equipment, Lease	\$5,400.00	\$6,496.42	+\$1,096.42
1000-400-3090 Dues & Memberships	\$2,250.00	\$2,425.00	+\$175.00
1000-400-3093 Miscellaneous Law Enforcement	\$3,500.00	\$4,478.78	+\$978.78
1000-400-3094 Meals & Lodging	\$3,000.00	\$3,738.96	+\$738.96
1000-400-3100 Other Miscellaneous	\$7,000.00	\$7,250.48	+\$250.48
1000-400-3101 Training & Education	\$8,000.00	\$9,601.14	+\$1,601.14
1000-400-3102 Computer Software Support & Maint.	\$9,000.00	\$13,268.39	+\$4,268.39
1000-400-3195 Drug Buy	\$5,500.00	\$7,530.00	+\$2030.00
1000-400-3040 Advertising and Publications	\$1,250.00	\$1,232.39	-\$17.61
1000-400-3054 Other Sundry Insurance	\$8,775.00	\$8,765.10	-\$9.90

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1000-400-3060 Electricity	\$10,000.00	\$9,606.66	-\$393.34
1000-400-3061 Gas	\$1,200.00	\$878.13	-\$321.87
1000-400-3062 Water	\$500.00	\$420.44	-\$79.56
1000-400-2007 Fuel, Oil & Lubricants	\$125,000.00	\$111,712.99	-\$13,287.01
1000-400-4004 Machinery & Equip. (Other than Vehicle)	\$5,000.00	\$3219.01	-\$1,780.99
TOTAL CHANGE-SHERIFF BUDGET			\$0.00

1000-401 Circuit Courts Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-401-2001 Supplies	\$850.00	\$2,311.04	+\$1,461.04
1000-401-2002 Small Equipment	\$975.00	\$0.00	-\$975.00
1000-401-2024 Maintenance & Service Contracts	\$500.00	\$70.93	-\$429.07
1000-401-3030 Travel	\$325.00	\$268.03	-\$56.97
TOTAL CHANGE-CIRCUIT COURTS BUDGET			\$0.00

1000-403 Court Building Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-403-3020 Telephone & Fax	\$2,000.00	\$2,058.81	+\$58.81
1000-403-3052 Fire & Extended Coverage	\$7,900.00	\$8,750.00	+850.00
1000-403-3060 Electricity	\$25,000.00	\$29,334.83	+\$4,334.83
1000-403-3061 Gas	\$6,500.00	\$6,668.79	+\$168.79
1000-403-3022 Cell Phones & Pagers	\$400.00	\$255.82	-\$144.18
1000-403-3054 Other Sundry Insurance	\$33.00	\$30.92	-\$2.08
1000-403-3062 Water	\$1,500.00	\$1,181.62	-\$318.38
1000-403-3063 Waste Disposal	\$3,000.00	\$2,409.48	-\$590.52
1000-403-3100 Other Miscellaneous	\$2,000.00	\$94.90	-\$1,905.10
1000-403-2023 Parts & Repairs	\$9,000.00	\$6,547.83	-\$2,452.17
TOTAL CHANGE-COURT BUILDING BUDGET			\$0.00

1000-414 Juvenile Court Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-414-3196 Miscellaneous Reimbursement	\$62,000.00	\$70,113.69	+\$8,113.69
TOTAL INCREASE-JUVENILE COURT BUDGET			+\$8,113.69

1000-416 Prosecuting Attorney Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-416-1001 Salaries, Full Time	\$13,940.00	\$14,235.61	+\$295.61
1000-416-1006 Social Security Matching	\$1,020.00	\$1,089.07	+\$69.07
1000-416-1007 Retirement Matching	\$1,944.00	\$597.71	-\$1,346.29
1000-416-1008 Non-Contributory Retirement	\$0.00	\$1,393.97	+\$1,393.97
1000-416-1009 Health Insurance Matching	\$2,295.00	\$3,305.86	+\$1,010.86
1000-416-1010 Workers' Compensation	\$168.00	\$381.24	+\$213.24
1000-416-1011 Unemployment Compensation	\$75.00	\$0.00	-\$75.00
1000-416-1016 Life Insurance	\$0.00	\$24.68	+\$24.68
1000-416-2001 General Supplies	\$1,215.00	\$1,115.56	-\$99.44
1000-416-2002 Small Equipment	\$1,350.00	\$0.00	-\$1,350.00
1000-416-2024 Maintenance and Service Contract	\$0.00	\$0.80	+\$0.80
1000-416-3009 Other Professional Services	\$0.00	\$97.20	+\$97.20
1000-416-3020 Telephone & Fax	\$743.00	\$1,070.26	+\$327.26
1000-416-3021 Postage	\$405.00	\$74.25	-\$330.75
1000-416-3030 Travel	\$1,100.00	\$1,113.73	+\$13.73
1000-416-3040 Advertising/Publications	\$0.00	\$5.28	+\$5.28
1000-416-3050 Official & Deputy Bond	\$48.00	\$0.00	-\$48.00
1000-416-3052 Fire/Extended Coverage	\$0.00	\$129.10	+\$129.10

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1000-416-3053 Fleet Liability	\$162.00	\$0.00	-\$162.00
1000-416-3054 Other Sundry Insurance	\$41.00	\$0.00	-\$41.00
1000-416-3090 Dues & Memberships	\$135.00	\$2.60	-\$132.40
1000-416-3094 Meals & Lodging	\$324.00	\$6.56	-\$317.44
1000-416-3102 Computer Software, Support & Maint.	\$0.00	\$90.17	+\$90.17
1000-416-4004 Machinery & Equip. (other than vehicles)	\$0.00	\$675.00	+\$675.00
TOTAL INCREASE-PROSECUTING ATTORNEY BUDGET			\$443.65

1000-417 Public Defender

LINE ITEM	FROM	TO	DIFFERENCE
1000-417-2001 General Supplies	\$3,900.00	\$3,669.10	-\$230.90
1000-417-2002 Small Equipment	\$0.00	\$205.43	+\$205.43
1000-417-2003 Janitorial Supplies	\$300.00	\$0.00	-\$300.00
1000-417-3003 Computer Services	\$6,860.00	\$7,114.13	+\$254.13
1000-417-3005 Special Legal	\$1,100.00	\$1,203.29	+\$103.29
1000-417-3020 Telephone & Fax	\$2,080.00	\$2,299.60	+\$219.60
1000-417-3021 Postage	\$1,000.00	\$997.75	-\$2.25
1000-417-3022 Cell Phones & Pagers	\$3,500.00	\$3,205.58	-\$294.42
1000-417-3023 Internet Connections	\$1,000.00	\$904.91	-\$95.09
1000-417-3040 Advertising & Publications	\$500.00	\$534.58	+\$34.58
1000-417-3071 Machinery & Equipment Rent	\$2,100.00	\$2,095.32	-\$4.68
1000-417-3090 Dues & Memberships	\$1,000.00	\$1,044.00	+\$44.00
1000-417-3094 Meals & Lodging	\$410.00	\$611.66	+\$201.66
TOTAL INCREASE-PUBLIC DEFENDER BUDGET			\$135.35

1000-418 Jail

LINE ITEM	FROM	TO	DIFFERENCE
1000-418-2005 Food	\$110,000.00	\$104,574.30	-\$5,425.70
1000-418-4004 Machinery & Equip. (other than vehicle)	\$0.00	\$5,425.70	+\$5,425.70
TOTAL CHANGE-JAIL BUDGET			\$0.00

3005-101 County Clerk's Cost Budget

LINE ITEM	FROM	TO	DIFFERENCE
3005-101-3003 Computer Services	\$0.00	\$600.19	+\$600.19
3005-101-3102 Computer Software, Support & Maint	\$0.00	\$1,194.92	+\$1,194.92
3005-101-4004 Machinery & Equip. (Other than vehicle)	\$0.00	\$5,283.29	+\$5,283.29
3005-121-2002 Maintenance & Service Contracts	\$8,000.00	\$921.60	-\$7,078.40
TOTAL CHANGE-COUNTY CLERK'S COST BUDGET			\$0.00

3006-102 Recorder's Cost Budget

LINE ITEM	FROM	TO	DIFFERENCE
3006-102-4004 Machinery & Equip. (Other than vehicle)	\$1,500.00	\$3,852.06	+2,352.06
3006-102-3102 Computer Software, Support & Maint.	\$40,500.00	\$38,147.94	-\$2,352.06
TOTAL CHANGE-RECORDER'S COST BUDGET			\$0.00

3020-501 Emergency 911 Budget

LINE ITEM	FROM	TO	DIFFERENCE
3020-501-1001 Salaries Full-Time	\$31,313.00	\$31,062.50	-\$250.50
3020-501-1005 Overtime & Other Premium Comp.	\$1,000.00	\$20.45	-\$979.55
3020-501-1006 Social Security Matching	\$2,472.00	\$2,376.17	-95.83
3020-501-1008 Non-Contributory Retirement	\$4,874.00	\$4,758.69	-\$115.31
3020-501-1010 Workers' Compensation	\$814.00	\$773.00	-\$41.00
3020-501-1011 Unemployment Compensation	\$300.00	\$60.00	-\$240.00
3020-501-1016 Life Insurance	\$65.00	\$52.20	-\$12.80

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3020-501-2001 General Supplies	\$2,000.00	\$1,224.69	-\$775.31
3020-501-2002 Small Equipment	\$2,200.00	\$8,605.06	+6,405.06
3020-501-2006 Clothing & Uniforms	\$500.00	\$419.14	-\$80.86
3020-501-2008 Tires & Tubes	\$500.00	\$0.00	-\$500.00
3020-501-2021 Paints & Metals	\$7,000.00	\$2,396.17	-\$4,603.83
3020-501-2023 Parts & Repairs	\$700.00	\$793.17	+\$93.17
3020-501-2024 Maintenance & Service Contracts	\$2,000.00	\$4,300.00	+\$2,300.00
3020-501-2029 Small Tools	\$200.00	\$0.00	-\$200.00
3020-501-3009 Other Professional Services	\$120,559.00	\$111,545.89	-\$9,013.11
3020-501-3020 Telephone & Fax	\$150.00	\$0.00	-\$150.00
3020-501-3021 Postage	\$100.00	\$0.00	-\$100.00
3020-501-3022 Cell Phones & Pagers	\$2,000.00	\$1,724.90	-\$275.10
3020-501-3023 Internet Connections	\$3,000.00	\$2,951.96	-\$48.04
3020-501-3040 Advertising & Publications	\$1,100.00	\$940.42	-\$159.58
3020-501-3052 Fire & Extended Coverage	\$312.00	\$367.50	+\$55.50
3020-501-3073 Machinery & Equipment Lease	\$142,000.00	\$131,796.74	-\$10,203.26
3020-501-3100 Other Miscellaneous	\$500.00	\$1,396.50	+\$896.50
3020-501-4004 Machinery & Equip. (other than vehicles)	\$0.00	\$18,093.85	+\$18,093.85
TOTAL CHANGE-EMERGENCY 911 BUDGET			\$0.00

6009-496 Law Library Budget

LINE ITEM	FROM	TO	DIFFERENCE
6009-496-1004 Contract Labor	\$2,400.00	\$2,557.96	+\$157.96
6009-496-2024 Maintenance & Service Contracts	\$1,500.00	\$1,342.04	-\$157.96
TOTAL CHANGE-LAW LIBRARY BUDGET			\$0.00

TOTAL INCREASE IN 2019 BUDGET: \$8,859.15

Section 2. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

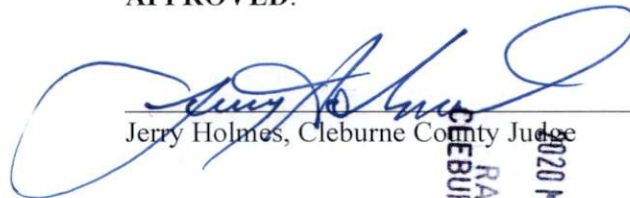
Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are declared to be severable.

PASSED AND ADOPTED this 12th day of March 2020.

ATTEST:

APPROVED:


 Rachelle Evans, Cleburne County Clerk


 Jerry Holmes, Cleburne County Judge

Recorded: Book E Page(s) ORD 201-204

FILED
 2020 MAR 16 PM 12:18
 RACHELLE EVANS
 CLEBURNE COUNTY CLERK