

ORDINANCE NO. 2023-38

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ADOPTING AND APPROVING THE BUDGET FOR CLEBURNE COUNTY, ARKANSAS FOR THE YEAR 2024, MAKING SPECIFIC APPROPRIATIONS OF FUNDS SET IN THE BUDGET."

FILED
 2023 NOV 17 AM 9:36
 RYAN E. EVANS
 CLERK
 CLEBURNE COUNTY

Section 1. The following appropriations are hereby approved and are to pay out of the appropriated funds as set by the Quorum Court.

1000	COUNTY GENERAL	TOTAL 2024 BUDGET
1000-0100	County Judge's	\$ 197,018.00
1000-0101	County Clerk	\$ 370,885.00
1000-0102	Circuit Clerk	\$ 433,045.00
1000-0103	Treasurer	\$ 173,615.00
1000-0104	Tax Collector	\$ 377,488.00
1000-0105	Assessor	\$ 771,966.00
1000-0106	Board of Equalization	\$ 7,460.00
1000-0109	Election	\$ 178,396.00
1000-0117	Cleburne County Fair Board (GIA)	\$ 17,250.00
1000-0119	Humane Society (GIA)	\$ 8,000.00
1000-0196	Claude Dill Complex	\$ 143,126.00
1000-0198	Old Post Office Building	\$ 17,350.00
1000-0300	County Health	\$ 9,650.00
1000-0301	Ambulance Service	\$ -
1000-0305	Ambulance Service-Volunteer	\$ 35,000.00
1000-0400	Sheriff	\$ 1,971,984.00
1000-0401	Circuit Courts	\$ 26,625.00
1000-0409	District Court	\$ 353,547.00
1000-0414	Juvenile Court	\$ 72,600.00
1000-0416	Prosecuting Attorney	\$ 29,707.00
1000-0417	Public Defender	\$ 24,035.00
1000-0418	Jail	\$ 657,606.00
1000-0419	Coroner	\$ 28,477.00
1000-0492	Deputy Prosecuting Attorney	\$ 41,322.00
1000-0493	County Attorney	\$ 15,000.00
1000-0500	OEM	\$ 122,995.00
1000-0502	Fire Departments	\$ 9,155.00
1000-0602	Sugarloaf Heritage (GIA)	\$ 4,000.00
1000-0701	Landfill	\$ 128,778.00
1000-0800	Veterans Service	\$ 61,276.00
1000-0801	Extension Office	\$ 43,200.00
1000-0803	Cleburne County Aging (GIA)	\$ 87,558.00
1000-0805	Soil Conservation (GIA)	\$ 10,000.00
1000-0806	Disabled Veteran (GIA)	\$ 1,000.00
1000-8888	Transfer Out	\$ 1,100,000.00
1000	COUNTY GENERAL FUND TOTAL	
	FOR 2024	\$ 7,529,114.00

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1006	ARPA REVENUE REPLACEMENT FUND		
1006-0108	Courthouse Maintenance	\$	110,439.00
1006-0301	Ambulance Service	\$	125,000.00
1006-0400	Sheriff	\$	331,391.00
1006-0403	Court Building	\$	147,224.00
1006-0418	Jail	\$	140,000.00
1006	ARPA REVENUE REPLACEMENT FUND		
	TOTAL FOR 2024	\$	854,054.00
1007	LATC FUND		
1007-0107	Quorum Court	\$	98,506.00
1007	LATC FUND TOTAL FOR 2024	\$	98,506.00
2000-0200	COUNTY ROAD	\$	4,922,373.00
2003-0201	ADDITIONAL MOTOR FUEL TAX FUND	\$	150,000.00
3000-0103	COUNTY TREASURER'S AUTOMATION	\$	32,750.00
3001-0104	COLLECTOR'S AUTOMATION	\$	73,950.00
3002-0401	CIRCUIT COURT AUTOMATION	\$	15,000.00
3003-0409	DISTRICT COURT AUTOMATION	\$	60,000.00
3004-0105	ASSESSOR'S AMENDMENT NO. 79	\$	66,350.00
3005-0101	COUNTY CLERK'S COST	\$	9,000.00
3006-0102	RECORDER'S COST	\$	79,650.00
3008-0600	COUNTY LIBRARY	\$	798,818.00
3012-0114	CHILD SUPPORT COST	\$	4,500.00
3014-0494	COMMUNICATION FACILITY AND EQUIPMENT	\$	64,100.00
3015-0409	DRUG CONTROL	\$	8,750.00
3018-0498	COUNTY DETENTION FACILITY	\$	78,000.00
3019-0495	COUNTY EMERGENCY RESCUE FUND	\$	16,900.00
3020-0501	EMERGENCY 911	\$	648,791.00
3026-0417	INDIGENT/PUBLIC DEFENDER	\$	12,600.00

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3028-0401 DRUG COURT PROGRAM	\$	5,000.00
3039-0102 CIRCUIT CLERK'S COMMISSIONER'S FEE	\$	1,000.00
3042-0105 ASSESSOR'S LATE ASSESSMENT FEE FUND	\$	5,850.00
3490-0502 RURAL FIRE DEPARTMENTS FUND	\$	5,000.00
3492-0414 CLEBURNE-CIRCUIT CT. JUVENILE DIV.	\$	39,500.00
3493-0414 INDEPENDENCE-CIRCUIT CT. JUVENILE DIV.	\$	32,300.00
3494-0414 FULTON-CIRCUIT CT. JUVENILE DIV.	\$	10,950.00
3495-0414 IZARD-CIRCUIT CT. JUVENILE DIV.	\$	13,500.00
3496-0414 STONE-CIRCUIT CT. JUVENILE DIV.	\$	14,770.00
3497-0497 JAIL MAINTENANCE SALES TAX	\$	702,037.00
3508-0414 JUVENILE OFFICER GRANT	\$	3,159.98
6009-0496 LAW LIBRARY	\$	17,300.00
6500-0502 HOPEWELL FIRE DEPARTMENT	\$	19,000.00
6501-0502 PRIM FIRE DEPARTMENT	\$	19,000.00
6502-0502 PINE SNAG/LOBO FIRE DEPARTMENT	\$	19,000.00
6503-0502 CONCORD FIRE DEPARTMENT	\$	19,000.00
6504-0502 DRASCO/TANNENBAUM FIRE DEPARTMENT	\$	19,000.00
6505-0502 TUMBLING SHOALS/ IDA FIRE DEPARTMENT	\$	19,000.00
6506-0502 WILBURN FIRE DEPARTMENT	\$	19,000.00
6507-0502 COVE CREEK/PEARSON FIRE DEPARTMENT	\$	19,000.00
TOTAL 2024 BUDGET	\$	16,525,572.98

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Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major groups of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to the five (5) major-groups of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this 16th day of November 2023

ATTEST:



Rachelle Evans, Cleburne County Clerk
Judge

APPROVED:



Eric Crosby, Cleburne County

Recorded: Book E Page(s) 435-438