

ORDINANCE NO. 2024-08

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2022-040, WHICH ADOPTED THE BUDGET FOR CALENDAR YEAR 2023 AND/OR OTHER PURPOSES FOR THE PURPOSE OF AMENDING CERTAIN DEPARTMENTS' BUDGETS".

WHEREAS, Cleburne County has need to make appropriations to certain departments' budgets for over expenditures in certain groups within those respective budgets, and

WHEREAS, Cleburne County has need to appropriate funds to the Transfer Out (Capital Projects Fund).

Section 1. BE IT ENACTED BY THE QUORUM COURT to make the following appropriations to clean-up certain departments' budgets and appropriate funds to the Transfer Out budget:

Fund 1000 County General, Department 418 Jail

LINE ITEM	FROM	TO	DIFFERENCE
1000-0418-2005 Food	\$105,000.00	\$101,419.00	-\$3,581.00
1000-0418-3062 Water	\$12,500.00	\$16,081.00	+\$3,581.00
TOTAL CHANGE JAIL BUDGET			\$0.00

Fund 1000 County General, Department 198 Old Post Office

LINE ITEM	FROM	TO	DIFFERENCE
1000-0198-2023 Parts and Repair	\$5,000.00	\$4,935.00	-\$65.00
1000-0198-3062 Water	\$500.00	\$565.00	+\$65.00
TOTAL CHANGE OLD POST OFFICE BUDGET			\$0.00

Fund 1006 ARPA Revenue Replacement Fund, Department 403 Court Building

LINE ITEM	FROM	TO	DIFFERENCE
1006-0403-2020 Building Materials and Supplies	\$2,000.00	\$400.00	-\$1,600.00
1006-0403-3061 Gas	\$6,500.00	\$8,100.00	+\$1,600.00
TOTAL CHANGE COURT BUILDING BUDGET			\$0.00

Fund 1000 County General, Department 8888 Transfer Out (Capital Projects Fund)

LINE ITEM	FROM	TO	DIFFERENCE
1000-8888-9999 Transfer Out	\$1,100,000.00	\$1,170,000.00	+\$70,000.00
TOTAL CHANGE TRANSFER OUT (CAPITAL PROJECTS FUND) BUDGET			+\$70,000.00

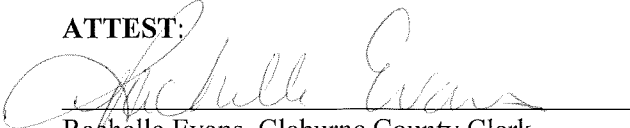
TOTAL INCREASE IN 2023 BUDGET:	\$70,000.00
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Section 2. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are declared to be severable.

Section 3. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this 8th day of February 2024.

ATTEST:


Rachelle Evans, Cleburne County Clerk

APPROVED:


Eric Crosby, Cleburne County Judge

Recorded: Book F Page(s) ORD 8

FILED
 2024 FEB -9 AM 10:25
 RACHELLE EVANS
 CLERK