

ORDINANCE NO. 2018-003

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2016-030, WHICH ADOPTED THE BUDGET FOR CALENDAR YEAR 2017 AND/OR OTHER PURPOSES:

WHEREAS, Cleburne County has need of cleaning up the budget for the calendar year 2017 by amending the following departments' budgets;

BE IT ENACTED BY THE QUORUM COURT to clean up the 2017 budget as follows:

Section 1.

County Judge Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0100-1002 Salaries Part-Time	\$2,500.00	\$1,677.87	-\$822.13
1000-0100-1005 Overtime & Other Premium Comp.	\$0.00	\$1,766.17	+\$1,766.17
1000-0100-1006 Social Security Matching	\$5,620	\$5,689.60	+\$69.60
1000-0100-1009 Health Insurance Matching	\$17,100.00	\$16,086.36	-\$1,013.64
TOTAL CHANGE-COUNTY JUDGE BUDGET			\$0.00

County Collector Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0104-1009 Health Insurance Matching	\$30,400.00	\$31,390.13	+\$990.13
1000-0104-1005 Overtime & Other Premium Comp.	\$2,000.00	\$1,009.87	-\$990.13
TOTAL CHANGE-COUNTY COLLECTOR BUDGET			\$0.00

County Assessor Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0105-1001 Salaries Full-Time	\$211,677.00	\$211,686.01	+\$9.01
1000-0105-1002 Salaries Part-Time	\$8,500.00	\$8,490.99	-\$9.01
TOTAL CHANGE-COUNTY ASSESSOR BUDGET			\$0.00

Election Commission Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0109-1002 Salaries Part-Time	\$7,000.00	\$6,998.53	-\$1.47
1000-0109-1010 Workers' Compensation	\$9.00	\$10.47	+\$1.47
TOTAL CHANGE-ELECTION COMMISSION BUDGET			\$0.00

Sheriff Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0400-1005 Overtime and Other Premium Comp.	\$17,500.00	\$18,459.05	+\$959.05
1000-0400-1002 Salaries Part-Time	\$30,000.00	\$29,040.95	-\$959.05
TOTAL CHANGE-SHERIFF BUDGET			\$0.00

Court Building Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0403-1005 Overtime and Other Premium Comp.	\$0.00	\$91.19	+\$91.19
1000-0403-1008 Non-Contributory Retirement	\$2,311.00	\$2,251.82	-\$59.18
1000-0403-1013 Car Allowance	\$150.00	\$117.99	-\$32.01
TOTAL CHANGE-COURT BUILDING BUDGET			\$0.00

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Juvenile Court Budget-Other Services and Charges

LINE ITEM	FROM	TO	DIFFERENCE
1000-0414-3196 Miscellaneous Reimbursement	\$62,000.00	\$64,439.76	+\$2,439.76
TOTAL CHANGE-JUVENILE COURT BUDGET			+\$2,439.76

Prosecuting Attorney Budget-Personal Services and Supplies

LINE ITEM	FROM	TO	DIFFERENCE
1000-0416-1006 Social Security Matching	\$1020.00	\$1,067.90	+\$47.90
1000-0416-1008 Non-Contributory Retirement	\$0.00	\$2,041.72	+\$2,041.72
1000-0416-1007 Retirement Matching	\$1,944.00	\$0.00	-\$1,944.00
1000-0416-1009 Health Insurance Matching	\$2,295.00	\$2,997.86	+\$702.86
1000-0416-1010 Workers' Compensation	\$168.00	\$384.48	+\$216.48
1000-0416-1016 Life Insurance	\$0.00	\$28.17	+\$28.17
1000-0416-2002 Small Equipment	\$1,350.00	\$256.87	-\$1,093.13
TOTAL CHANGE-PROSECUTING ATTORNEY BUDGET			\$0.00

Jail Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0418-1010 Workers' Compensation	\$2,894.17	\$2,867.19	-\$26.98
1000-0418-1011 Unemployment Compensation	\$900.00	\$926.98	+\$26.98
TOTAL CHANGE-JAIL BUDGET			\$0.00

Landfill Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0700-1002 Salaries Part-Time	\$10,000.00	\$9,849.99	-\$150.01
1000-0700-1005 Overtime and Other Premium Comp.	\$0.00	\$150.01	+\$150.01
TOTAL CHANGE-LANDFILL BUDGET			\$0.00

Veterans Office Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
1000-0800-1001 Salaries Full-Time	\$26,871.25	\$26,910.82	+\$39.57
1000-0800-1002 Salaries Part-Time	\$3,000.00	\$2,959.81	-\$40.19
1000-0800-1008 Non-Contributory Retirement	\$3,930.00	\$3,930.62	+\$0.62
TOTAL CHANGE-VETERANS OFFICE BUDGET			\$0.00

County Road Budget-Personal Services

LINE ITEM	FROM	TO	DIFFERENCE
2000-0200-1002 Salaries Part-Time	\$10,000.00	\$9,657.60	-\$342.40
2000-0200-1005 Overtime and Other Premium Comp.	\$15,000.00	\$15,342.40	+\$342.40
TOTAL CHANGE-COUNTY ROAD BUDGET			\$0.00

Cleburne County ANRC Mt. Top Water Fund Budget

LINE ITEM	FROM	TO	DIFFERENCE
3511-0803-1004 Contract Labor	\$34,000.00	\$11,534.13	-\$22,465.87
3511-0803-3009 Other Professional Services	\$2,000.00	\$23,847.50	+\$21,847.50
3511-0803-3040 Advertising and Publications	\$700.00	\$162.00	-\$538.00
3511-0803-4001 Land	\$8,000.00	\$0.00	-\$8,000.00
3511-0803-4003 Improvements (Other than Buildings)	\$0.00	\$400.00	+\$400.00
3511-0803-4006 Construction in Progress	\$155,300.00	\$189,736.02	+\$34,436.02
TOTAL CHANGE-CLEBURNE CO. ANRC MT. TOP WATER FUND BUDGET			+\$25,679.65

TOTAL INCREASE IN 2017 BUDGET:	\$28,119.41
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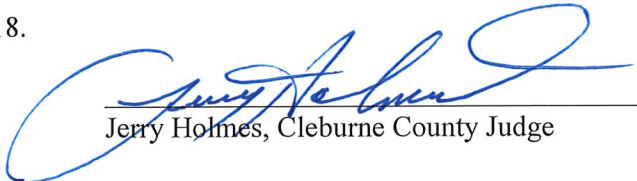
Anticipated Revenue-Mountain Top Water Grant

LINE ITEM	FROM	TO	DIFFERENCE
3511 Mountain Top Water Grant	\$200,000.00	\$225,679.65	+\$25,679.65
TOTAL CHANGE-ANTICIPATED REVENUE MT. TOP WATER GRANT			+\$25,679.65


Section 2. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

PASSED AND ADOPTED this 8th day of February 2018.


Jerry Holmes, Cleburne County Judge

ATTEST:


Rachelle Evans, Cleburne County Clerk

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FILED
2018 FEB -9 PM 12: 28
RACHELLE EVANS
CLEBURNE COUNTY CLERK