

ORDINANCE 2019-020

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ADOPTING AND APPROVING THE BUDGET FOR CLEBURNE COUNTY, ARKANSAS FOR THE YEAR 2020, MAKING SPECIFIC APPROPRIATIONS OF FUNDS SET IN THE BUDGET".

Section 1. The following appropriations are hereby approved and are to pay out of the appropriated funds as set by the Quorum Court.

FUND	BUDGET	AMOUNT
1000-0100	County Judge	\$165,211.00
1000-0101	County Clerk	\$306,921.00
1000-0102	Circuit Clerk	\$380,388.00
1000-0103	Treasurer	\$157,782.00
1000-0104	Collector	\$324,683.00
1000-0105	Assessor	\$690,991.00
1000-0106	Equalization Board	\$2,762.00
1000-0107	Quorum Court	\$69,661.00
1000-0108	Courthouse Maintenance	\$66,243.00
1000-0109	Election Commission	\$148,441.00
1000-0117	Cleburne County Fair Board (GIA)	\$17,250.00
1000-0119	Humane Society (GIA)	\$8,000.00
1000-0122	Margie's Haven House, Inc. (GIA)	\$6,125.00
1000-0196	Claude Dill Complex	\$96,646.00
1000-0198	Old Post Office Building	\$16,600.00
1000-0300	Health	\$6,500.00
1000-0400	Sheriff's Department	\$2,038,977.00
1000-0401	Circuit Court	\$26,025.00
1000-0403	Court Building	\$116,046.00
1000-0409	District Court	\$315,620.00
1000-0414	Juvenile Court	\$65,100.00
1000-0416	Prosecuting Attorney	\$28,924.00
1000-0417	Public Defender	\$23,750.00
1000-0418	Jail	\$748,812.00
1000-0419	Coroner	\$26,232.00
1000-0493	Deputy Prosecuting Attorney	\$57,430.00
1000-0500	OEM/CIVIL Defense	\$117,627.00
1000-0502	County Matching Fire Department Fund	\$8,250.00
1000-0504	Volunteer Fireman (WC)	\$1,477.00
1000-0602	Sugarloaf Heritage (GIA)	\$3,500.00
1000-0700	Landfill	\$115,352.00
1000-0800	Veterans Office	\$54,798.00
1000-0801	Extension Service	\$41,150.00
1000-0803	Cleburne County Aging (GIA)	\$82,558.00
1000-0805	Soil Conservation (GIA)	\$10,000.00
1000-0806	Disabled Veteran (GIA)	\$1,000.00
1000-0807	CAPCA (GIA)	\$1,500.00
1000-8888	Transfer to 9-1-1	\$95,000.00
1000	COUNTY GENERAL TOTAL	\$6,443,332.00

ORDINANCE 2019-020

FUND	BUDGET	AMOUNT
2000-0200	COUNTY ROAD	\$4,431,499.00
3000-0103	COUNTY TREASURER'S AUTOMATION	\$23,200.00
3001-0104	COLLECTOR'S AUTOMATION	\$65,100.00
3002-0401	CIRCUIT COURT AUTOMATION	\$12,000.00
3003-0409	DISTRICT COURT AUTOMATION	\$60,000.00
3004-0105	ASSESSOR'S AMENDMENT NO. 79	\$38,250.00
3005-0101	COUNTY CLERK'S COST	\$9,000.00
3006-0102	RECORDER'S COST	\$71,592.75
3008-0600	COUNTY LIBRARY	\$659,632.00
3012-0114	CHILD SUPPORT COST	\$4,500.00
3014-0494	COMMUNICATION FACILITY AND EQUIPMENT	\$40,900.00
3015-0499	DRUG CONTROL	\$8,000.00
3018-0498	COUNTY DETENTION FACILITY	\$83,500.00
3019-0495	COUNTY EMERGENCY RESCUE FUND	\$12,000.00
3020-0501	EMERGENCY 911	\$530,765.00
3026-0417	INDIGENT/PUBLIC DEFENDER	\$12,600.00
3028-0401	DRUG COURT PROGRAM	\$5,000.00
3039-0102	CIRCUIT CLERK'S COMMISSIONER'S FEE	\$2,000.00
3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$2,100.00
3492-0414	CLEBURNE COUNTY CIRCUIT COURT JUVENILE DIV.	\$39,500.00
3493-0414	INDEPENDENCE COUNTY CIRCUIT COURT JUVENILE DIV.	\$28,400.00
3494-0414	FULTON COUNTY CIRCUIT COURT JUVENILE DIV.	\$7,200.00
3495-0414	IZARD COUNTY CIRCUIT COURT JUVENILE DIV.	\$11,000.00
3496-0414	STONE COUNTY CIRCUIT COURT JUVENILE DIV.	\$11,920.00
3497-0497	JAIL MAINTENANCE SALES TAX	\$526,584.00
3507-0117	COUNTY FAIR BUILDING GRANT	\$4,000.00
6009-0496	LAW LIBRARY	\$15,900.00
6500-0502	HOPEWELL FIRE DEPARTMENT	\$15,000.00
6501-0502	PRIM FIRE DEPARTMENT	\$15,000.00
6502-0502	PINE SNAG/LOBO FIRE DEPARTMENT	\$15,000.00
6503-0502	CONCORD FIRE DEPARTMENT	\$15,000.00
6504-0502	DRASCO/TANNENBAUM FIRE DEPARTMENT	\$15,000.00
6505-0502	TUMBLING SHOALS/IDA FIRE DEPARTMENT	\$15,000.00
6506-0502	WILBURN FIRE DEPARTMENT	\$15,000.00
6507-0502	COVE CREEK/PEARSON FIRE DEPARTMENT	\$15,000.00

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major categories of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to office/departmental expenditures within the above enumerated five (5) major categories of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

ORDINANCE 2019-020


Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED and **ADOPTED** this 21st day of November 2019.

ATTEST:

APPROVED:



Rachelle Evans, Cleburne County Clerk



Jerry Holmes, Cleburne County Judge

Recorded: Book E Page(s) ORD 190-192

Revised Ordinance(s)

Am2019-012, Am2019-010, Am2019-009, Am2019-007, Am2019-006, Am2019-005, Am2019-003, Am2018-031, Am2018-030, Am2018-029, O2018-026

FILED
2019 NOV 25 PM 2:35
RACHELLE EVANS
CLEBURNE COUNTY CLERK