BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ESTABLISHING THE NUMBER OF EMPLOYEES AND AUTHORIZED SALARY PER EMPLOYEE FOR EACH DEPARTMENT OF THE CLEBURNE COUNTY GOVERNMENT".

Section 1. The following shall be the authorized number of employees and staries for each department of the

Department	Position	Salary	Stipend	Longevity
County Judge	County Judge 1/2	\$32,450.00	\$0.00	\$1,750.00
County Judge	Administrative Assistant 1/2	\$19,025.00	\$1,750.00	\$475.00
County Judge	Chief Deputy Clerk	\$34,822.00	\$0.00	\$475.00
County Judge	Part-time	\$6,000.00	\$0.00	\$0.00
County Judge Totals				\$96,747.00
County Clerk	County Clerk	\$54,593.00	\$0.00	\$0.00
County Clerk	Chief Deputy Clerk	\$32,597.00	\$0.00	\$0.00
County Clerk	Admin Dep Clerk/HR Clerical	\$39,187.00	\$0.00	\$825.00
County Clerk	Deputy Clerk	\$30,491.00	\$0.00	\$0.00
County Clerk	Part-time	\$26,000.00	\$0.00	\$0.00
County Clerk	Over-time	\$7,000.00	\$0.00	\$0.00
County Clerk Totals				\$190,693.00
Circuit Clerk	Circuit Clerk	\$54,593.00	\$0.00	\$1,750.00
Circuit Clerk	Chief Deputy Clerk	\$41,124.00	\$0.00	\$1,750.00
Circuit Clerk	Deputy Clerk	\$33,068.00	\$0.00	\$550.00
Circuit Clerk	Deputy Clerk	\$32,673.00	\$0.00	\$550.00
Circuit Clerk	Deputy Clerk	\$30,491.00	\$0.00	\$0.00
Circuit Clerk	Deputy Clerk	\$30,491.00	\$0.00	\$0.00
Circuit Clerk	Deputy Clerk	\$30,491.00	\$0.00	\$0.00
Circuit Clerk	Deputy Clerk	\$29,602.00	\$0.00	\$0.00
Circuit Clerk	Part-time	\$10,000.00	\$0.00	\$0.00
Circuit Clerk	Over-time	\$2,000.00	\$0.00	\$0.00
Circuit Clerk Totals				\$299,133.00
Treasurer	Treasurer	\$54,593.00	\$0.00	\$1,625.00
Treasurer	Chief Deputy Clerk	\$32,597.00	\$0.00	\$150.00
Treasurer	Janitor 1/3	\$11,179.00	\$0.00	\$250.00
Treasurer	Part-time	\$1,000.00	\$0.00	\$0.00
Treasurer	Over-time	\$350.00	\$0.00	\$0.00
Treasurer Totals				\$101,744.00
Tax Collector	Janitor 1/3	\$11,179.00	\$0.00	\$0.00
Tax Collector	Tax Collector	\$54,593.00	\$0.00	\$1,750.00
Tax Collector	Chief Deputy Clerk	\$39,919.00	\$0.00	\$1,750.00
Tax Collector	Deputy Clerk	\$33,068.00	\$0.00	\$550.00
Tax Collector	Deputy Clerk	\$35,619.00	\$0.00	\$1,250.00
Tax Collector	Deputy Clerk	\$30,491.00	\$0.00	\$0.00
Tax Collector	Part-time \$6,000.00 \$0.00			\$0.00
Tax Collector	Over-time	\$2,000.00	\$0.00	\$0.00
Tax Collector Totals				\$218,169.00

Department	Department Position Salary		Stipend	Longevity
Assessor	Janitor 1/3	\$11,179.00	\$0.00	\$0.00
Assessor	Assessor	\$54,593.00	\$0.00	\$150.00
Assessor	Abstractor/Mapper 1	\$42,397.00	\$0.00	\$1,750.00
Assessor	Abstractor/Mapper 2	\$40,882.00	\$0.00	\$1,750.00
Assessor	Mineral Resource Clerk	\$34,349.00	\$0.00	\$400.00
Assessor	Chief Deputy Clerk	\$40,391.00	\$0.00	\$1,750.00
Assessor	Deputy Clerk	\$30,491.00	\$0.00	\$0.00
Assessor	Part-time	\$15,550.00	\$0.00	\$0.00
Assessor	Over-time	\$3,000.00	\$0.00	\$0.00
Assessor Totals				\$278,632.00
Election	Part-time	\$30,000.00	\$0.00	\$0.00
Election	Extra help	\$56,000.00	\$0.00	\$0.00
Election	Over-time	\$2,000.00	\$0.00	\$0.00
<b>Election Totals</b>				\$88,000.00
Claude Dill Complex	Maintenance 1/2	\$16,880.00	\$0.00	\$0.00
Claude Dill Complex	Over-time	\$5,000.00	\$0.00	\$0.00
Claude Dill Complex Totals				\$21,880.00
Sheriff	Sheriff	\$63,528.00	\$0.00	\$550.00
Sheriff	Chief Deputy	\$40,666.00	\$6,000.00	\$550.00
Sheriff	Lt Patrol	\$43,420.00	\$2,000.00	\$1,625.00
Sheriff	Lt CID	\$40,414.00	\$2,000.00	\$625.00
Sheriff	Detective	\$39,886.00	\$1,500.00	\$150.00
Sheriff	Detective	\$39,824.00	\$1,500.00	\$250.00
Sheriff	Detective	\$39,379.00	\$1,500.00	\$0.00
Sheriff	Patrol Sergeant	\$39,871.00	\$1,000.00	\$475.00
Sheriff	Patrol Sergeant	\$40,612.00	\$1,000.00	\$825.00
Sheriff	Patrol Sergeant	\$39,809.00	\$1,000.00	\$325.00
Sheriff	Patrol Sergeant	\$39,871.00	\$1,000.00	\$475.00
Sheriff	Deputy	\$39,841.00	\$0.00	\$250.00
Sheriff	Deputy	\$39,779.00	\$0.00	\$250.00
Sheriff	Deputy	\$39,334.00	\$0.00	\$150.00
Sheriff	Deputy	\$39,334.00	\$0.00	\$150.00
Sheriff	Deputy	\$39,244.00	\$0.00	\$150.00
Sheriff	Deputy	\$39,244.00	\$0.00	\$250.00
Sheriff	Deputy	\$39,244.00	\$0.00	\$150.00
Sheriff	Deputy	\$36,244.00	\$0.00	\$0.00
Sheriff	Deputy	\$36,244.00	\$0.00	\$150.00
Sheriff	Deputy	\$36,244.00	\$0.00	\$0.00
Sheriff	Deputy	\$36,244.00	\$0.00	\$0.00
Sheriff	Deputy	\$39,334.00	\$0.00	\$0.00
Sheriff	Deputy	\$36,244.00	\$0.00	\$0.00
Sheriff	Deputy	\$36,244.00	\$0.00	\$0.00
Sheriff	Deputy	\$39,334.00	\$0.00	\$0.00
Sheriff Sheriff	Administrative Assistant	\$38,136.00	\$0.00	\$825.00
Sheriff Sheriff	Chief Deputy Clerk	\$32,597.00 \$33,068.00	\$0.00	\$150.00
Sheriff	Deputy Clerk		\$0.00	\$550.00

Sheriff	Department	Position	Salary	Stipend	Longevity
Sheriff Sheriff Over-time         \$3,000.00         \$0.00         \$0.00           Sheriff Totals         \$25,000.00         \$0.00         \$0.00           District Court         District Court Clerk         \$42,055.00         \$0.00         \$1,750,00           District Court         Chief Ceputy Clerk         \$35,624.00         \$2,045.00         \$1,250,00           District Court         Deputy Clerk         \$30,491.00         \$0.00         \$0.00           District Court         Part-time         \$5,000.00         \$0.00         \$0.00           District Court         Part-time         \$5,000.00         \$0.00         \$0.00           District Court         Part-time         \$3,000.00         \$0.00         \$0.00           District Court         Part-time         \$33,000.00         \$70.00         \$0.00           District Court Totals         Sali         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail	Sheriff	Deputy Clerk	\$30,491.00	\$0.00	\$0.00
Sheriff Totals         Over-time         \$25,000.00         \$0.00         \$50.00           District Court         District Court Clerk         \$42,055.00         \$0.00         \$1,750.00           District Court         Chief Ceputy Clerk         \$35,624.00         \$2,045.00         \$1,250.00           District Court         Deputy Clerk         \$30,491.00         \$0.00         \$0.00           District Court         Deputy Clerk         \$30,491.00         \$0.00         \$0.00           District Court         Deputy Clerk         \$30,491.00         \$0.00         \$0.00           District Court         Part-time         \$5,000.00         \$0.00         \$0.00           District Court         Part-time         \$5,000.00         \$0.00         \$0.00           District Court         Over-time         \$33,080.00         \$7,000.00         \$0.00           District Court         Devention Officer         \$33,809.00         \$7,000.00         \$200.00           District Court Totals         \$33,809.00         \$7,000.00         \$200.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail <td>Sheriff</td> <td>Deputy Clerk</td> <td>\$30,491.00</td> <td>\$0.00</td> <td>\$0.00</td>	Sheriff	Deputy Clerk	\$30,491.00	\$0.00	\$0.00
District Court	Sheriff	Part-time	\$3,000.00	\$0.00	\$0.00
District Court	Sheriff	Over-time	\$25,000.00	\$0.00	\$0.00
District Court	Sheriff Totals				\$1,259,590.00
District Court			\$42,055.00	\$0.00	\$1,750.00
District Court			\$35,624.00	\$2,045.00	\$1,250.00
District Court		Deputy Clerk	\$30,491.00	\$0.00	\$0.00
District Court	District Court	Deputy Clerk	\$30,491.00	\$0.00	\$0.00
District Court Over-time		7 7	\$30,491.00	\$0.00	\$0.00
District Court	District Court	Janitor 1/2	\$16,061.00	\$0.00	\$0.00
District Court Totals	District Court	Part-time	\$5,000.00	\$0.00	\$0.00
Jail   Jail Administrator   \$33,800.00   \$7,000.00   \$200.00     Jail   Detention Officer Corporal   \$33,560.00   \$750.00   \$250.00     Jail   Detention Officer   \$33,154.00   \$0.00   \$0.00     Jail   Over-time   \$20,000.00   \$0.00   \$0.00     Jail   Over-time   \$10,000.00   \$0.00   \$0.00     Jail   Over-time   \$10,000.00   \$0.00   \$0.00     Jail Total   S20,236.00   \$0.00   \$0.00     Jail Total   S20,236.00   \$0.00   \$0.00     Coroner   Coroner   \$20,236.00   \$0.00   \$0.00     Coroner   Contract Labor   \$1,500.00   \$0.00   \$0.00     Coroner   Contract Labor   \$1,500.00   \$0.00   \$0.00     Coroner   Contract Labor   \$1,500.00   \$0.00   \$0.00     Common   OEM Coordinator I   \$43,340.00   \$0.00   \$0.00     OEM   OEM Coordinator I   \$43,340.00   \$0.00   \$0.00     OEM   OEM Coordinator I   \$32,185.00   \$2,045.00   \$0.00     OEM   Over-time   \$500.00   \$0.00   \$725.00     Landfill   Landfill Operator   \$37,592.00   \$0.00   \$725.00     Landfill   Landfill Operator   \$33,000.00   \$0.00   \$0.00     Landfill   Over-time   \$3,000.00   \$0.00   \$0.00     Landfill Totals   Veteran's Service Officer   \$32,597.00   \$0.00   \$0.00     Veteran's   Veteran's Service Officer   \$11,440.00   \$0.00   \$0.00     Veteran's Total   \$16,061.00   \$0.00   \$0.00     Courthouse Maint   Janitor 1/2   \$16,061.00   \$0.00   \$0.00     Courthouse Maint Totals   Janitor 1/2   \$16,061.00   \$0.00   \$0.00     Court Building   Maintenance 1/2   \$16,880.00   \$0.00   \$16,880.00     Court Building   Maintenance 1/2   \$16,880.00   \$0.00   \$16,880.00     Court Building   Maintenance 1/2   \$16,880.00   \$0.00   \$16,880.00     Court Building   Totals   \$16,880.00   \$0.00   \$16,880.00     Court Building   Maintenance 1/2   \$16,880.00   \$0.00   \$16,880.00     Court Building	District Court	Over-time	\$3,000.00	\$0.00	\$0.00
Jail         Detention Officer Corporal         \$33,560.00         \$750.00         \$250.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Part-time         \$20,000.00         \$0.00         \$0.00           Jail         Over-time         \$10,000.00         \$0.00         \$0.00           Jail Total         Toroner         \$20,236.00         \$0.00         \$0.00           Coroner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Coroner Totals         Total         \$32,185.00         \$0.00         \$0.00           OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$0.00           OEM         OEM Coordinator II         \$32,185.00         \$2,045.00         \$0.00           OEM         OEM Coordinator II         \$33,592.00         \$0.00         \$0.00           OEM Totals         Total         \$37,592.00         \$0.00         \$79,445.00           Landfill         Landfill Operator         \$37,592.00	<b>District Court Totals</b>				\$198,258.00
Jail         Detention Officer Corporal         \$33,560.00         \$750.00         \$250.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Part-time         \$20,000.00         \$0.00         \$0.00           Jail         Over-time         \$10,000.00         \$0.00         \$0.00           Jail         Over-time         \$10,000.00         \$0.00         \$0.00           Jail         Over-time         \$20,236.00         \$0.00         \$0.00           Coroner         Coroner         \$20,236.00         \$0.00         \$925.00           Coroner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Coroner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Corner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Commer         Contract Labor         \$1,500.00         \$0.00         \$1,375.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.	Jail	Jail Administrator	\$33,809.00	\$7,000.00	\$200.00
Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Part-time         \$20,000.00         \$0.00         \$0.00           Jail         Over-time         \$10,000.00         \$0.00         \$0.00           Jail Total         Tonorer         \$20,236.00         \$0.00         \$0.00           Coroner         Coroner         \$20,236.00         \$0.00         \$925.00           Coroner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Coroner Totals         Total         \$32,185.00         \$0.00         \$0.00           OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$1,375.00           OEM         OVer-time         \$500.00         \$0.00         \$0.00           DEM         Over-time         \$500.00         \$0.00         \$0.00           Landfill         Landfill Operator         \$37,592.00         \$0.00         \$0.00           Landfill Totals         Veteran's Service Officer         \$32,597.00         \$0.00	Jail	Detention Officer Corporal	Same and the same as an		
Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Part-time         \$20,000.00         \$0.00         \$0.00           Jail         Over-time         \$10,000.00         \$0.00         \$0.00           Jail Total         Coroner         \$20,236.00         \$0.00         \$925.00           Coroner         Coroner         \$20,236.00         \$0.00         \$90.00           Coroner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Coroner Totals         Commer Totals         Commer Totals         Commer Totals         S20,236.00         \$0.00         \$0.00         \$0.00           OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$1,375.00           OEM         OEM Coordinator II         \$33,2185.00         \$2,045.00         \$0.00           OEM         Over-time         \$500.00         \$0.00         \$0.00           Landfill         Landfill Operator         \$37,592.00         \$0.00         \$0.00           Landfill Totals         Veteran's Service Officer         \$32,597.0	Jail				
Jail         Detention Officer         \$33,154.00         \$0.00         \$0.00           Jail         Part-time         \$20,000.00         \$0.00         \$0.00           Jail Total         \$20,000.00         \$0.00         \$0.00           Coroner         Coroner         \$20,236.00         \$0.00         \$925.00           Coroner Coroner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Coroner Totals         \$20,236.00         \$0.00         \$0.00           Cem         Commer Totals         \$22,661.00           OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$1,375.00           OEM         OEM Coordinator II         \$32,185.00         \$2,045.00         \$0.00           OEM         Over-time         \$500.00         \$0.00         \$0.00           OEM Totals         Total         Landfill Operator         \$37,592.00         \$0.00         \$0.00           Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill Totals         Total         \$46,317.00           Veteran's         Veteran's Service Officer         \$32,597.00         \$0.00<	Jail	Detention Officer			
Jail         Part-time         \$20,000.00         \$0.00         \$0.00           Jail Total         Over-time         \$10,000.00         \$0.00         \$0.00           Coroner         Coroner         \$20,236.00         \$0.00         \$925.00           Coroner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Coroner Totals         Commer Totals           OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$1,375.00           OEM         OEM Coordinator II         \$32,185.00         \$2,045.00         \$0.00           OEM         OVer-time         \$500.00         \$0.00         \$0.00           OEM Totals         Landfill Operator         \$37,592.00         \$0.00         \$0.00           Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill Totals         Veteran's Service Officer         \$32,597.00         \$0.00         \$0.00           Veteran's         Veteran's Service Officer         \$32,597.00         \$0.00         \$0.00           Veteran's Total         \$11,440.00         \$0.00         \$0.00           Courthouse Maint         Janitor 1/2         \$16,061.00         \$0.00         \$0.00	Jail	Detention Officer			
Jail Total         Over-time         \$10,000.00         \$0.00         \$0.00           Coroner         Coroner         \$20,236.00         \$0.00         \$925.00           Coroner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Coroner Totals         \$22,661.00           OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$1,375.00           OEM         OEM Coordinator II         \$32,185.00         \$2,045.00         \$0.00           OEM         Over-time         \$500.00         \$0.00         \$0.00           OEM Totals         Landfill Operator         \$37,592.00         \$0.00         \$725.00           Landfill         Landfill Operator         \$37,592.00         \$0.00         \$0.00           Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill Totals         Veteran's Service Officer         \$32,597.00         \$0.00         \$0.00           Veteran's         Part-time         \$11,440.00         \$0.00         \$0.00           Veteran's Total         \$41,840.00         \$0.00         \$0.00           Court Building         Maintenance 1/2         \$16,061.00         \$0.00         \$0.00 <td>Jail</td> <td>Part-time</td> <td></td> <td></td> <td></td>	Jail	Part-time			
Coroner         Coroner         \$20,236.00         \$0.00         \$925.00           Coroner         Contract Labor         \$1,500.00         \$0.00         \$0.00           Coroner Totals         **S22,661.00           OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$1,375.00           OEM         OEM Coordinator II         \$32,185.00         \$2,045.00         \$0.00           OEM         Over-time         \$500.00         \$0.00         \$0.00           OEM Totals         Landfill Operator         \$37,592.00         \$0.00         \$725.00           Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill Totals         Veteran's Service Officer         \$32,597.00         \$0.00         \$0.00           Veteran's         Veteran's Service Officer         \$32,597.00         \$0.00         \$0.00           Veteran's Total         \$11,440.00         \$0.00         \$0.00           Courthouse Maint         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           Court Building         Maintenance 1/2         \$16,880.00         \$0.00         \$16,880.00           Court Building Totals         JP District 1         \$4,800.00         \$0.00	Jail	Over-time			
Coroner Totals         Contract Labor         \$1,500.00         \$0.00         \$0.00           Coroner Totals         S22,661.00           OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$1,375.00           OEM         OEM Coordinator II         \$32,185.00         \$2,045.00         \$0.00           OEM         Over-time         \$500.00         \$0.00         \$0.00           OEM Totals         Landfill Operator         \$37,592.00         \$0.00         \$725.00           Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill Totals         Part-time         \$3,000.00         \$0.00         \$0.00           Veteran's         Veteran's Service Officer         \$32,597.00         \$0.00         \$150.00           Veteran's Total         Part-time         \$11,440.00         \$0.00         \$0.00           Veteran's Total         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           Courthouse Maint Totals         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Court Building Totals         Maintenance 1/2         \$4,800.00         \$0.00         \$16,880.00           Quorum Court         JP District 1         \$4,800	Jail Total		300000 00 <b>√</b> 00,000 31,000 40		
Coroner Totals         \$22,661.00           OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$1,375.00           OEM         OEM Coordinator II         \$32,185.00         \$2,045.00         \$0.00           OEM         Over-time         \$500.00         \$0.00         \$0.00           OEM Totals         **Tended Totals**         **Tended Totals**         **Tended Total**         \$37,592.00         \$0.00         \$725.00           Landfill         Part-time         \$5,000.00         \$0.00         \$0.00         \$0.00           Landfill Totals         Over-time         \$33,000.00         \$0.00         \$0.00         \$0.00           Landfill Totals         Veteran's Service Officer         \$32,597.00         \$0.00         \$150.00           Veteran's         Part-time         \$11,440.00         \$0.00         \$0.00           Veteran's Total         ***Service Officer*         \$32,597.00         \$0.00         \$0.00           Courthouse Maint         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           Court Building         Maintenance 1/2         \$16,880.00         \$0.00         \$16,880.00           Court Building Totals         JP District I         \$4,800.00         \$0.00         \$0.00 <td>Coroner</td> <td>Coroner</td> <td>\$20,236.00</td> <td>\$0.00</td> <td>\$925.00</td>	Coroner	Coroner	\$20,236.00	\$0.00	\$925.00
OEM         OEM Coordinator I         \$43,340.00         \$0.00         \$1,375.00           OEM         OEM Coordinator II         \$32,185.00         \$2,045.00         \$0.00           OEM         Over-time         \$500.00         \$0.00         \$0.00           OEM Totals         **Total***           Landfill         Landfill Operator         \$37,592.00         \$0.00         \$725.00           Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill Totals         **Total***         **S46,317.00           Veteran's         Veteran's Service Officer         \$32,597.00         \$0.00         \$150.00           Veteran's         **Part-time         \$11,440.00         \$0.00         \$0.00           **Veteran's Total         **S44,187.00           **Courthouse Maint         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           **Court Building         **Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Court Building         **Maintenance 1/2         \$16,880.00         \$0.00         \$16,880.00           **Court Building         **Maint	Coroner	Contract Labor	\$1,500.00	\$0.00	\$0.00
OEM ODEM OVER Time         OEM Sould Sou	Coroner Totals	roner Totals			\$22,661.00
OEM ODEM OVER-time         S32,185.00 \$2,045.00 \$0.00 \$0.00 \$0.00           OEM Over-time         \$500.00 \$0.00 \$0.00 \$0.00           OEM Totals         **Total************************************	OEM	OEM Coordinator I	\$43,340.00	\$0.00	\$1,375.00
OEM Totals         \$79,445.00           Landfill         Landfill Operator         \$37,592.00         \$0.00         \$725.00           Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill         Over-time         \$3,000.00         \$0.00         \$0.00           Landfill Totals         Veteran's Service Officer         \$32,597.00         \$0.00         \$150.00           Veteran's         Part-time         \$11,440.00         \$0.00         \$0.00           Veteran's Total         \$16,061.00         \$0.00         \$0.00           Courthouse Maint         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           Court Building         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Court Building Totals         JP District 1         \$4,800.00         \$0.00         \$0.00	OEM	OEM Coordinator II	\$32,185.00	\$2,045.00	
Landfill         Landfill Operator         \$37,592.00         \$0.00         \$725.00           Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill         Over-time         \$3,000.00         \$0.00         \$0.00           Landfill Totals         Veteran's Service Officer         \$32,597.00         \$0.00         \$150.00           Veteran's         Part-time         \$11,440.00         \$0.00         \$0.00           Veteran's Total         \$16,061.00         \$0.00         \$0.00           Courthouse Maint         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           Court Building         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Court Building Totals         JP District 1         \$4,800.00         \$0.00         \$0.00	OEM	Over-time		N	
Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill         Over-time         \$3,000.00         \$0.00         \$0.00           Landfill Totals         **S46,317.00           Veteran's         Veteran's Service Officer         \$32,597.00         \$0.00         \$150.00           Veteran's         Part-time         \$11,440.00         \$0.00         \$0.00           Veteran's Total         \$16,061.00         \$0.00         \$0.00           Courthouse Maint         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           Court Building         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Court Building Totals         JP District 1         \$4,800.00         \$0.00         \$0.00	OEM Totals				\$79,445.00
Landfill         Part-time         \$5,000.00         \$0.00         \$0.00           Landfill         Over-time         \$3,000.00         \$0.00         \$0.00           Landfill Totals         **Total***         **Service Officer**         \$32,597.00         \$0.00         \$150.00           Veteran's         Part-time         \$11,440.00         \$0.00         \$0.00         \$0.00           Veteran's Total         \$16,061.00         \$0.00         \$0.00         \$0.00         \$0.00           Courthouse Maint         Janitor 1/2         \$16,061.00         \$0.00         \$0.00         \$0.00           Court Building         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Court Building Totals         JP District 1         \$4,800.00         \$0.00         \$0.00	Landfill	Landfill Operator	\$37,592.00	\$0.00	\$725.00
Landfill Landfill Totals         Over-time         \$3,000.00         \$0.00         \$0.00           Veteran's         Veteran's Service Officer Veteran's Part-time         \$32,597.00         \$0.00         \$150.00           Veteran's Total         \$11,440.00         \$0.00         \$0.00         \$0.00           Courthouse Maint Courthouse Maint Totals         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           Court Building Court Building Totals         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Quorum Court         JP District 1         \$4,800.00         \$0.00         \$0.00	Landfill				
Landfill Totals         \$46,317.00           Veteran's         Veteran's Service Officer         \$32,597.00         \$0.00         \$150.00           Veteran's         Part-time         \$11,440.00         \$0.00         \$0.00           Veteran's Total         S44,187.00         \$44,187.00           Courthouse Maint Court Maint Totals         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           Court Building Court Building Totals         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Quorum Court         JP District 1         \$4,800.00         \$0.00         \$0.00	Landfill	Over-time	A. BERKER # 0400-1500 E 900 E 100		
Veteran's Total         Part-time         \$11,440.00         \$0.00         \$0.00           Veteran's Total         \$44,187.00         \$0.00         \$0.00         \$0.00           Courthouse Maint Totals         \$16,061.00         \$0.00         \$0.00         \$16,061.00           Court Building Court Building Totals         Maintenance 1/2         \$16,880.00         \$0.00         \$16,880.00           Quorum Court         JP District 1         \$4,800.00         \$0.00         \$0.00	Landfill Totals		,-,-	*****	
Veteran's Veteran's Total         Part-time         \$11,440.00         \$0.00         \$0.00           Courthouse Maint Court Building Court Building Totals         Janitor 1/2         \$16,061.00         \$0.00         \$0.00           Maintenance 1/2 Court Building Totals         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Quorum Court         JP District 1         \$4,800.00         \$0.00         \$0.00	Veteran's	Veteran's Service Officer	\$32,597.00	\$0.00	\$150.00
Veteran's Total         \$44,187.00           Courthouse Maint Court Building Court Building Totals         Janitor 1/2         \$16,061.00         \$0.00         \$0.00         \$16,061.00         \$16,000.00         \$16,000.00         \$16,000.00         \$16,000.00         \$16,000.00         \$16,000.00         \$16,000.00         \$16,000.00         \$16,000.00         \$16,0	Veteran's	Part-time		\$0.00	
Court house Maint Totals         \$16,061.00           Court Building Court Building Totals         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Quorum Court         JP District 1         \$4,800.00         \$0.00         \$0.00	Veteran's Total		58-500 St. 200 St. 500		
Court Building Court Building Totals         Maintenance 1/2         \$16,880.00         \$0.00         \$0.00           Quorum Court         JP District 1         \$4,800.00         \$0.00         \$0.00	Courthouse Maint	Janitor 1/2	\$16,061.00	\$0.00	\$0.00
Court Building Totals         \$16,880.00           Quorum Court         JP District 1         \$4,800.00         \$0.00	<b>Courthouse Maint Totals</b>				\$16,061.00
Quorum Court JP District 1 \$4,800.00 \$0.00 \$0.00	Court Building	Maintenance 1/2	\$16,880.00	\$0.00	\$0.00
	<b>Court Building Totals</b>				\$16,880.00
	Quorum Court	JP District 1	\$4,800.00	\$0.00	\$0.00
	Quorum Court	JP District 2		\$0.00	

Department	Department Position		Stipend	Longevity
Quorum Court	JP District 3	\$4,800.00	\$0.00	\$0.00
Quorum Court	JP District 4	\$4,800.00	\$0.00	\$0.00
Quorum Court	JP District 5	\$4,800.00	\$0.00	\$0.00
Quorum Court	JP District 6	\$4,800.00	\$0.00	\$0.00
Quorum Court	JP District 7	\$4,800.00	\$0.00	\$0.00
Quorum Court	JP District 8	\$4,800.00	\$0.00	\$0.00
Quorum Court	JP District 9	\$4,800.00	\$0.00	\$0.00
Quorum Court	JP District 10	\$4,800.00	\$0.00	\$0.00
Quorum Court	JP District 11	\$4,800.00	\$0.00	\$0.00
Quorum Court	Special Meetings	\$42,200.00	\$0.00	\$0.00
Quorum Court Totals				\$95,000.00
County Road	County Judge 1/2	\$32,450.00	\$0.00	\$0.00
County Road	Administrative Assistant 1/2	\$19,003.00	\$0.00	\$0.00
County Road	Operator	\$36,660.00	\$0.00	\$925.00
County Road	Mechanic	\$33,627.00	\$0.00	\$0.00
County Road	Operator	\$34,153.00	\$0.00	\$0.00
County Road	Operator	\$35,345.00	\$0.00	\$325.00
County Road	Laborer	\$37,496.00	\$0.00	\$1,750.00
County Road	Community Work Supervisor	\$34,349.00	\$0.00	\$400.00
County Road	Operator	\$41,044.00	\$0.00	\$1,625.00
County Road	Truck Driver	\$34,153.00	\$0.00	\$150.00
County Road	Operator	\$34,153.00	\$0.00	\$0.00
County Road	Truck Driver	\$35,345.00	\$0.00	\$325.00
County Road	Mechanic	\$35,936.00	\$0.00	\$400.00
County Road	Operator	\$44,453.00	\$0.00	\$1,750.00
County Road	Shop Foreman/Mechanic	\$37,333.00	\$0.00	\$550.00
County Road	Fuel Driver	\$34,557.00	\$0.00	\$200.00
County Road	Operator	\$34,153.00	\$0.00	\$0.00
County Road	Operator	\$37,711.00	\$0.00	\$925.00
County Road	Operator	\$42,750.00	\$0.00	\$1,750.00
County Road	Operator	\$37,591.00	\$0.00	\$725.00
County Road	Office Manager	\$36,584.00	\$0.00	\$325.00
County Road	Truck Driver	\$34,153.00	\$0.00	\$0.00
County Road	Operator	\$35,215.00	\$0.00	\$550.00
County Road	Truck Driver	\$35,936.00	\$0.00	\$400.00
County Road	Operator	\$39,561.00	\$0.00	\$1,250.00
County Road	Road Foreman	\$40,034.00	\$0.00	\$475.00
County Road	Operator	\$36,409.00	\$0.00	\$475.00
County Road	Operator	\$34,153.00	\$0.00	\$0.00
County Road	Operator	\$35,936.00	\$0.00	\$400.00
County Road	Operator	\$37,197.00	\$0.00	\$625.00
County Road	Truck Driver	\$34,153.00	\$0.00	\$0.00
County Road	Operator	\$34,153.00	\$0.00	\$0.00
County Road	Operator	\$34,153.00	\$0.00	\$0.00
County Road	Assistant Foreman	\$31,662.00	\$0.00	\$0.00
County Road	Part-time	\$7,500.00	\$0.00	\$0.00
County Road	Over-time	\$10,000.00	\$0.00	\$0.00
County Road Totals				\$1,245,361.00

Department	Position	Salary	Stipend	Longevity
County Library	Librarian	\$40,404.00	\$0.00	\$550.00
County Library	Chief Deputy	\$33,068.00	\$2,045.00	\$550.00
County Library	Children's Librarian	\$38,265.00	\$0.00	\$200.00
County Library	Clerk	\$30,821.00	\$0.00	\$200.00
County Library	Clerk	\$30,491.00	\$0.00	\$0.00
County Library	Clerk	\$30,491.00	\$0.00	\$0.00
County Library	Clerk	\$35,037.00	\$0.00	\$1,125.00
County Library	Part-time	\$42,394.00	\$0.00	\$0.00
County Library	Extra help	\$41,084.00	\$0.00	\$0.00
County Library Totals				\$326,725.00
911	Dispatcher 1	\$34,340.00	\$0.00	\$475.00
911	Dispatcher 2/Chief Deputy	\$33,928.00	\$2,045.00	\$400.00
911	Dispatcher 3	\$32,487.00	\$0.00	\$200.00
911	Dispatcher 4/Supervisor	\$32,154.00	\$1,000.00	\$0.00
911	Dispatcher 5	\$32,124.00	\$0.00	\$0.00
911	Dispatcher 6	\$32,124.00	\$0.00	\$0.00
911	Dispatcher 7	\$32,124.00	\$0.00	\$0.00
911	Dispatcher 8	\$32,124.00	\$0.00	\$0.00
911	Dispatcher 9	\$32,124.00	\$0.00	\$0.00
911	Dispatcher 10	\$32,124.00	\$0.00	\$0.00
911	Dispatcher 11	\$32,124.00	\$0.00	\$0.00
911	Part-time	\$18,000.00	\$0.00	\$0.00
911	Over-time	\$12,000.00	\$0.00	\$0.00
911 Totals				\$391,897.00
Jail Maintenance	Detention Officer Lietenant	\$33,214.00	\$2,000.00	\$0.00
Jail Maintenance	Detention Officer Sergeant	\$33,184.00	\$1,000.00	\$0.00
Jail Maintenance	Detention Officer Corporal	\$33,560.00	\$750.00	\$250.00
Jail Maintenance	Detention Officer Corporal	\$33,177.00	\$750.00	\$0.00
Jail Maintenance	Medical Assistant/Corporal	\$33,590.00	\$1,750.00	\$250.00
Jail Maintenance	Detention Officer	\$33,154.00	\$0.00	\$150.00
Jail Maintenance	Detention Officer	\$33,154.00	\$0.00	\$0.00
Jail Maintenance	Detention Officer	\$33,154.00	\$0.00	\$0.00
Jail Maintenance	Detention Officer	\$33,154.00	\$0.00	\$0.00
Jail Maintenance	Detention Officer	\$33,154.00	\$0.00	\$0.00
Jail Maintenance	Detention Officer	\$33,154.00	\$0.00	\$0.00
Jail Maintenance	Detention Officer	\$33,154.00	\$0.00	\$0.00
Jail Maintenance	Detention Officer	\$33,154.00	\$0.00	\$0.00
Jail Maintenance	Detention Officer	\$33,154.00	\$0.00	\$0.00
Jail Maintenance	Deputy Clerk	\$32,704.00	\$0.00	\$475.00
Jail Maintenance	Part-time	\$0.00	\$0.00	\$0.00
Jail Maintenance	Over-time	\$16,000.00	\$0.00	\$0.00
Jail Maintenance Totals				\$521,190.00
Board of Equalization	Contract Labor	\$6,000.00	\$0.00	\$0.00
<b>Board of Equalization Totals</b>				\$6,000.00

Department Deputy Prosecuting Attorney	Position Contract Labor	<b>Salary</b> \$33,322.00	Stipend \$0.00	Longevity \$0.00
Deputy Prosecuting Attorney Totals  County Attorney  County Attorney Totals	Contract Labor	\$15,000.00	\$0.00	\$33,322.00 \$0.00 \$15,000.00
Extension Office Extension Office Extension Office Totals	Salaries Full-time Salaries Part-time	\$30,000.00 \$7,250.00	\$0.00 \$0.00	\$0.00 \$0.00 \$37,250.00
Prosecuting Attorney Prosecuting Attorney Totals	Salaries Full-time	\$19,845.00	\$0.00	\$0.00 <b>\$19,485.00</b>
Indigent/Public Defender Indigent/Public Defender Totals	Contract Labor	\$7,580.00	\$0.00	\$0.00 <b>\$7,580.00</b>
Cleburne-Circuit Ct. Juvenile Div Cleburne-Circuit Ct. Juvenile Div Tot	Contract Labor	\$15,000.00	\$0.00	\$0.00 <b>\$15,000.00</b>
Independence-Circuit Ct. Juvenile Div Independence-Circuit Ct. Juvenile Div	Contract Labor v. Totals	\$15,000.00	\$0.00	\$0.00 <b>\$15,000.00</b>
Fulton-Circuit Ct. Juvenile Div Fulton-Circuit Ct. Juvenile Div Totals	Contract Labor	\$8,000.00	\$0.00	\$0.00 <b>\$8,000.00</b>
Izard-Circuit Ct. Juvenile Div Izard-Circuit Ct. Juvenile Div. Totals	Contract Labor	\$10,000.00	\$0.00	\$0.00 <b>\$10,000.00</b>
Stone-Circuit Ct. Juvenile Div Stone-Circuit Ct. Juvenile Div. Totals	Contract Labor	\$8,000.00	\$0.00	\$0.00 <b>\$8,000.00</b>
Law Library  Law Library Totals	Contract Labor	\$2,400.00	\$0.00	\$0.00 <b>\$2,400.00</b>

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expendidture codes comprising the five (5) major groups of expenditures: Personal Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to the five (5) major groups of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

<u>Section 3</u>. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are declared to be severable.

**Section 4**. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this 20th day of November 2025.

ATTEST:	D	/			APPROVED:
Sherry Logar	n, Cleburne	County	Clerk		Eric Crosby, Cleburne County Judge
Recorded:	Book	F	Page(s)	142-147	