ORDINANCE NO. 2024-11

BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2023-038, WHICH ADOPTED THE BUDGET FOR THE CALENDAR YEAR 2024 AND/OR OTHER PURPOSES TO AMEND THE TREASURER, ASSESSOR, COURTHOUSE MAINTENANCE, AND DISTRICT COURT BUDGETS."

WHEREAS, need exists to amend the 2024 Budget to appropriate funds due to personnel changes in the maintenance/janitor position.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY:

Section 1. The following appropriations are hereby approved:

Fund 1000 County General, Department 103 Treasurer

LINE ITEM	FROM	TO	CHANGE
1000-103-1001 Salaries Full-Time	\$90,696.00	\$90,836.00	+\$140.00
1000-103-1006 Social Security Matching	\$7,152.00	\$7,174.00	+\$22.00
1000-103-1008 Non-Contributory	\$15,627.00	\$15,671.00	+\$44.00
1000-103-1018 Longevity	\$1,375.00	\$1,525.00	+\$150.00
TOTAL CHANGE IN TREASURER BUDGET			+\$356.00

Fund 1000 County General, Department 105 Assessor

LINE ITEM	FROM	TO	CHANGE
1000-105-1001 Assessor Full Time	\$236,185.00	\$236,325.00	+\$140.00
1000-105-1006 Assessor Social Security	\$19,820.00	\$19,830.00	+\$10.00
1000-105-1008 Assessor Retirement	\$40,961.00	\$40,982.00	+\$21.00
TOTAL CHANGE IN ASSESSOR BUDGET	-		+\$171.00

Fund 1006 ARPA Revenue Replacement Fund, Department 108 Courthouse Maintenance

LINE ITEM	FROM	ТО	CHANGE
1000-108-1013 Car Allowance	\$0.00	\$150.00	+\$150.00
TOTAL CHANGE IN COURTHOUSE MAINTENA	NCE BUDGET		+\$150.00

Fund 1000 County General, Department 409 District Court

LINE ITEM	FROM	TO	CHANGE
1000-409-1013 Car Allowance	\$0.00	\$150.00	+\$150.00
TOTAL CHANGE IN DISTRICT COURT BUDGET		•	+\$150.00

<u>Section 2</u>. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are declared to be severable.

Section 3. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this 14th day of March 2024.

ATTEST:

Rachelle Evans, Cleburne County Clerk

APPROVED:

Eric Crosby, Cleburne County Judge

Recorded: Book Page(s) Page(s)