

ORDINANCE NO. 2022-040

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ADOPTING AND APPROVING THE BUDGET FOR CLEBURNE COUNTY, ARKANSAS FOR THE YEAR 2023, MAKING SPECIFIC APPROPRIATIONS OF FUNDS SET IN THE BUDGET."

Section 1. The following appropriations are hereby approved and are to pay out of the appropriated funds as set by the Quorum Court.

1000	COUNTY GENERAL	TOTAL 2023 BUDGET
1000-0100	County Judge's	\$ 188,327.00
1000-0101	County Clerk	\$ 365,260.00
1000-0102	Circuit Clerk	\$ 416,102.00
1000-0103	Treasurer	\$ 163,146.00
1000-0104	Tax Collector	\$ 355,635.00
1000-0105	Assessor	\$ 750,366.00
1000-0106	Board of Equalization	\$ 7,320.00
1000-0109	Election	\$ 76,498.00
1000-0117	Cleburne County Fair Board (GIA)	\$ 17,250.00
1000-0119	Humane Society (GIA)	\$ 8,000.00
1000-0122	Margie's Haven House, Inc. (GIA)	\$ -
1000-0196	Claude Dill Complex	\$ 123,699.00
1000-0198	Old Post Office Building	\$ 16,550.00
1000-0300	County Health	\$ 6,650.00
1000-0301	Ambulance Service	\$ -
1000-0305	Ambulance Service-Volunteer	\$ 35,000.00
1000-0400	Sheriff	\$ 1,897,312.00
1000-0401	Circuit Courts	\$ 26,025.00
1000-0409	District Court	\$ 344,317.00
1000-0414	Juvenile Court	\$ 68,500.00
1000-0416	Prosecuting Attorney	\$ 29,707.00
1000-0417	Public Defender	\$ 21,260.00
1000-0418	Jail	\$ 610,459.00
1000-0419	Coroner	\$ 27,273.00
1000-0492	County Attorney	\$ 57,430.00
1000-0500	OEM	\$ 117,453.00
1000-0502	Fire Departments	\$ 9,276.00
1000-0602	Sugarloaf Heritage (GIA)	\$ 3,500.00
1000-0701	Landfill	\$ 118,862.00
1000-0800	Veterans Service	\$ 59,374.00
1000-0801	Extension Office	\$ 41,150.00
1000-0803	Cleburne County Aging (GIA)	\$ 87,558.00
1000-0805	Soil Conservation (GIA)	\$ 10,000.00
1000-0806	Disabled Veteran (GIA)	\$ 1,000.00
1000-8888	Transfer Out	\$ 1,100,000.00
1000	COUNTY GENERAL FUND TOTAL FOR 2023	\$ 7,160,259.00

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1006-0108	Courthouse Maintenance	\$	121,107.00
1006-0301	Ambulance Service	\$	125,000.00
1006-0400	Sheriff	\$	382,091.00
1006-0403	Court Building	\$	121,186.00
1006-0418	Jail	\$	134,000.00
1006	ARPA REVENUE REPLACEMENT FUND TOTAL FOR 2023	\$	883,384.00
1007-0107	Quorum Court	\$	85,071.00
1007	LATC FUND TOTAL FOR 2023	\$	85,071.00
2000-0200	COUNTY ROAD	\$	4,590,993.00
2003-0201	ADDITIONAL MOTOR FUEL TAX FUND	\$	100,000.00
3000-0103	COUNTY TREASURER'S AUTOMATION	\$	30,750.00
3001-0104	COLLECTOR'S AUTOMATION	\$	65,630.00
3002-0401	CIRCUIT COURT AUTOMATION	\$	15,000.00
3003-0409	DISTRICT COURT AUTOMATION	\$	60,000.00
3004-0105	ASSESSOR'S AMENDMENT NO. 79	\$	64,350.00
3005-0101	COUNTY CLERK'S COST	\$	9,000.00
3006-0102	RECORDER'S COST	\$	79,600.00
3008-0600	COUNTY LIBRARY	\$	791,526.00
3012-0114	CHILD SUPPORT	\$	4,500.00
3014-0494	COMMUNICATION FACILITY AND EQUIPMENT	\$	37,600.00
3015-0409	DRUG CONTROL	\$	8,750.00
3018-0498	COUNTY DETENTION FACILITY	\$	92,000.00
3019-0495	COUNTY EMERGENCY RESCUE FUND	\$	6,100.00
3020-0501	EMERGENCY 911	\$	620,789.00
3026-0417	INDIGENT/PUBLIC DEFENDER	\$	11,700.00
3028-0401	DRUG COURT PROGRAM	\$	5,000.00
3039-0102	CIRCUIT CLERK'S COMMISSIONER'S FEE	\$	1,000.00

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3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$	5,850.00
3490-0502	RURAL FIRE DEPARTMENTS FUND	\$	5,000.00
3492-0414	CLEBURNE-CIRCUIT CT. JUVENILE DIV.	\$	39,500.00
3493-0414	INDEPENDENCE-CIRCUIT CT. JUVENILE DIV.	\$	32,300.00
3494-0414	FULTON-CIRCUIT CT. JUVENILE DIV.	\$	10,950.00
3495-0414	IZARD-CIRCUIT CT. JUVENILE DIV.	\$	13,500.00
3496-0414	STONE-CIRCUIT CT. JUVENILE DIV.	\$	14,770.00
3497-0497	JAIL MAINTENANCE SALES TAX	\$	661,855.00
6009-0496	LAW LIBRARY	\$	17,300.00
6500-0502	HOPEWELL FIRE DEPARTMENT	\$	19,000.00
6501-0502	PRIM FIRE DEPARTMENT	\$	19,000.00
6502-0502	PINE SNAG/LOBO FIRE DEPARTMENT	\$	19,000.00
6503-0502	CONCORD FIRE DEPARTMENT	\$	19,000.00
6504-0502	DRASCO/TANNENBAUM FIRE DEPARTMENT	\$	19,000.00
6505-0502	TUMBLING SHOALS/ IDA FIRE DEPARTMENT	\$	19,000.00
6506-0502	WILBURN FIRE DEPARTMENT	\$	19,000.00
6507-0502	COVE CREEK/PEARSON FIRE DEPARTMENT	\$	19,000.00
	TOTAL 2023 BUDGET	\$	15,676,027.00

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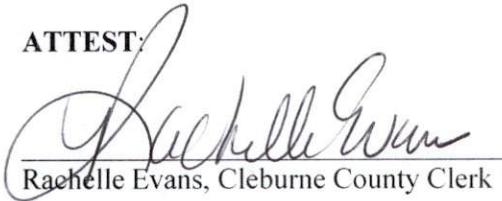
Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major groups of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to the five (5) major groups of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this 17th day of November 2022

ATTEST:


Rachelle Evans, Cleburne County Clerk

APPROVED:


Karl Martin, Cleburne County Judge

Recorded: Book E Page(s) ORD 373 - 376