

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: “AN APPROPRIATION ORDINANCE AMENDING ORDINANCE NO. 2020-032, WHICH ADOPTED THE BUDGET FOR CALENDAR YEAR 2021 AND/OR OTHER PURPOSES FOR THE PURPOSE OF 2021 BUDGET CLEAN-UP.”

WHEREAS, Cleburne County has need of cleaning up the budget for the calendar year 2021 by amending the following departments’ budgets.

BE IT ENACTED BY THE QUORUM COURT to clean up the 2021 budget as follows:

Section 1.

1000-0107 Quorum Court Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-0107-1001	\$70,000.00	\$69,000.00	-\$1,000.00
1000-0107-3040	\$4,000.00	\$5,000.00	+\$1,000.00
TOTAL CHANGE-QUORUM COURT BUDGET			\$0.00

1000-0300-Health Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-0300-2002	\$0.00	\$165.25	+\$165.25
TOTAL INCREASE-HEALTH BUDGET			+\$165.25

1000-0400 Sheriff Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-0400-1001 Salaries Full-Time	\$1,030,314.00	\$996,275.57	-\$34,038.43
1000-0400-2002 Small Equipment	\$10,000.00	\$18,423.07	+\$8423.07
1000-0400-3102 Computer Software Support & Maint.	\$15,000.00	\$40,615.36	+\$25,615.36
TOTAL CHANGE-SHERIFF BUDGET			\$0.00

1000-0401 Circuit Courts Budget

LINE ITEM	FROM	TO	DIFFERENCE
1000-0401-2001 Supplies	\$850.00	\$887.27	+\$37.27
1000-0401-3100 Miscellaneous	\$500.00	\$462.73	-\$37.27
TOTAL CHANGE-CIRCUIT COURTS BUDGET			\$0.00

3002-0401 Circuit Court Automation Budget

LINE ITEM	FROM	TO	DIFFERENCE
3002-0401-2002 Small Equipment	\$0.00	\$2,890.60	+\$2,890.60
3002-0401-3003 Computer Services	\$3,000.00	\$109.40	-\$2,890.60
TOTAL CHANGE-CIRCUIT COURT AUTOMATION BUDGET			\$0.00

3003-0409 District Court Automation

LINE ITEM	FROM	TO	DIFFERENCE
3003-0409-2002 Small Equipment	\$0.00	\$2,992.54	+\$2,992.54
3003-0409-3102 Computer Software Support & Maint.	\$0.00	\$164.60	+\$164.60
3003-0409-4000 Improvements (other than building)	\$60,000.00	\$56,842.86	-3,157.14
TOTAL CHANGE-DISTRICT COURT AUTOMATION BUDGET			\$0.00

ORDINANCE NO. 2022-08

3014-0494 Communication Facility and Equipment Budget

LINE ITEM	FROM	TO	DIFFERENCE
3014-0494-2002 Small Equipment	\$1,000.00	\$1,918.80	+\$918.80
3014-0494-3102 Computer Software support & Maint.	\$12,000.00	\$12,696.08	+\$696.08
TOTAL CHANGE-COMMUNICATION FACILITY AND EQUIPMENT BUDGET			\$1,614.88

Fire Departments

LINE ITEM	FROM	TO	INCREASE IN BUDGET
6500-0502-3100 Hopewell Fire Department	\$15,000.00	\$15,096.71	+\$96.71
6501-0502-3100 Prim Fire Department	\$15,000.00	\$15,096.75	+\$96.75
6502-0502-3100 Pine Snag/Lobo Fire Department	\$15,000.00	\$15,096.75	+\$96.75
6503-0502-3100 Concord Fire Department	\$15,000.00	\$15,096.75	+\$96.75
6504-0502-3100 Drasco/Tannenbaum Fire Department	\$15,000.00	\$15,096.75	+\$96.75
6505-0502-3100 Tumbling Shoals/Ida Fire Department	\$15,000.00	\$15,096.75	+\$96.75
6506-0502-3100 Wilburn Fire Department	\$15,000.00	\$15,096.75	+\$96.75
6507-0502-3100 Cove Creek-Pearson Fire Department	\$15,000.00	\$15,096.75	+\$96.76
Total Fire Departments			\$773.97

TOTAL INCREASE IN 2020 BUDGET: \$2,554.10

Section 2. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are declared to be severable.

PASSED AND ADOPTED this 10th day of March 2022.

ATTEST:


 Rachelle Evans, Cleburne County Clerk

APPROVED:


 Karl Martin, Cleburne County Judge

Recorded: Book E Page(s) ORD 324-325

2022 MAR 14 PM 1:42
 RACHELLE EVANS
 CLEBURNE COUNTY CLERK
FILED